



Update on Progress
Review and Input

EDUCATIONAL MASTER PLAN



Update on Progress

- QEs presented in Sept 2009
- Strategic Directions & Goals reviewed by the campus community in Nov 2009
 - Feedback and content themes were included in the development of subsequent drafts

Additions for your review now:

- Objectives
 - Tentative Timelines/Deadlines
 - Point Person(s)
 - Suggested Actions
 - QE Baselines and Targets
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Review Process

- Presentations March 1 – 5
 - Overview of new contents
 - Opportunity for clarifying questions
- Reflection time
- Attend one of the Open Forums
 - Tuesday, March 9, 5:30 – 6:30
 - Wednesday, March 10, 12:00 – 1:00

OR

- Submit feedback directly to Cheryl Marshall or through your constituency representative on the EMPC
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Overview of EMP

- Show two examples of Objectives, Timelines/Deadlines, and Point Person or Group
 - Objectives organized by Goal
 - Timelines/Deadlines are current targets
 - “Phasing” of due dates will take place in the next step of the process
 - Point Person or Group is the “lead”
 - Suggestions for Actions, etc. are for use by the Point Person and work group
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Overview of EMP

Goal 1.1: Support, guide, and empower students

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|-----------------------|----------|------|
| 1. Alternative access | Sp 2011 | VPI |
| 2. Enhance Transfer | Sp 2012 | VPSS |
| 3. Underprepared | May 2011 | VPI |
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Overview of EMP

Goal 7.1: Optimize organization's human resource capacity

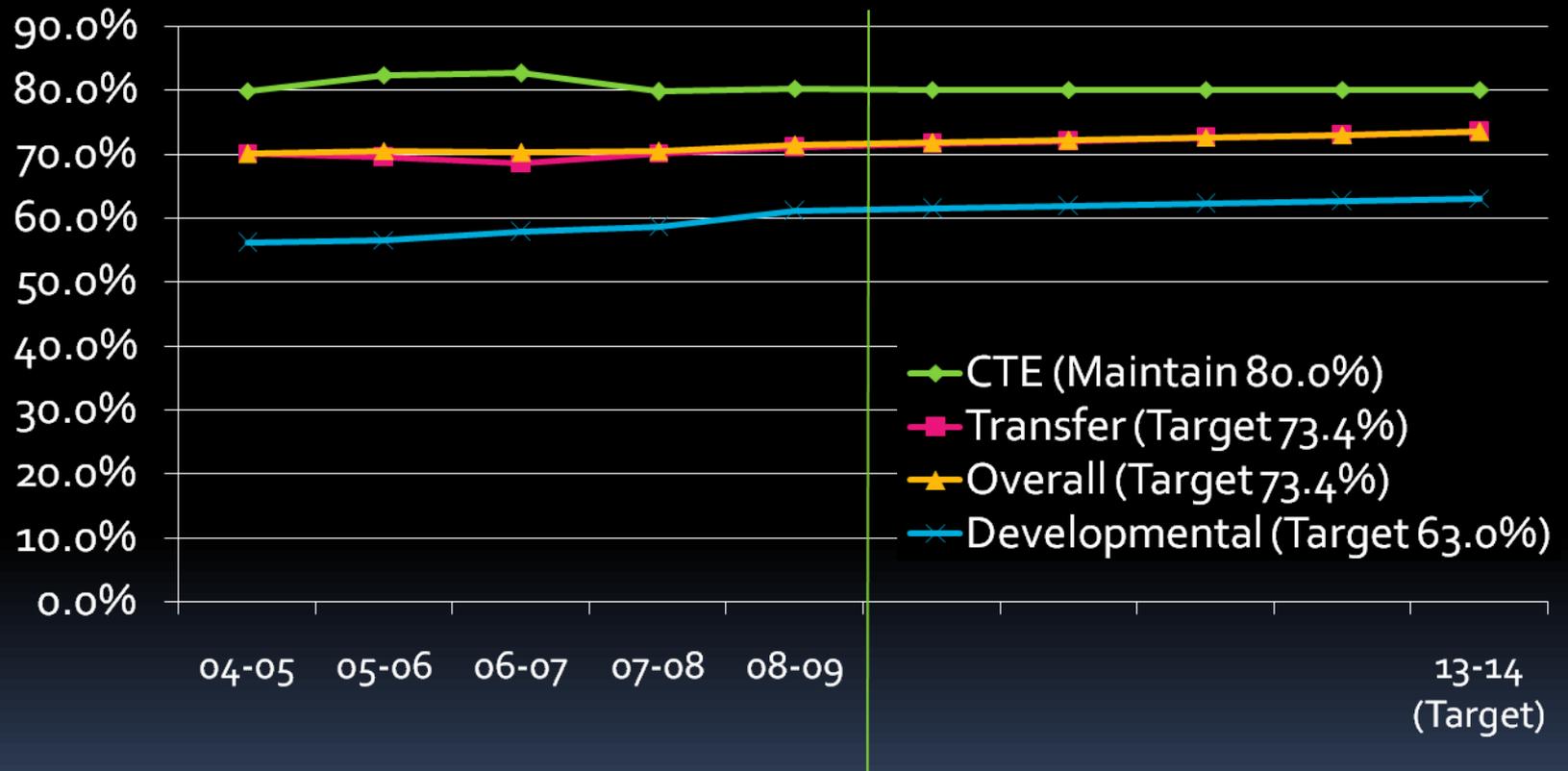
- | | | |
|-----------------------|-----------|--------------|
| 1. Ensure training | 2010-11 | PDC |
| 2. Est. prof. stndrds | 2010-12 | Crafton Coun |
| 3. Online resources | Dec 2011 | Crafton Coun |
| 4. Instit. Prof. Dev. | 2010-2012 | President |



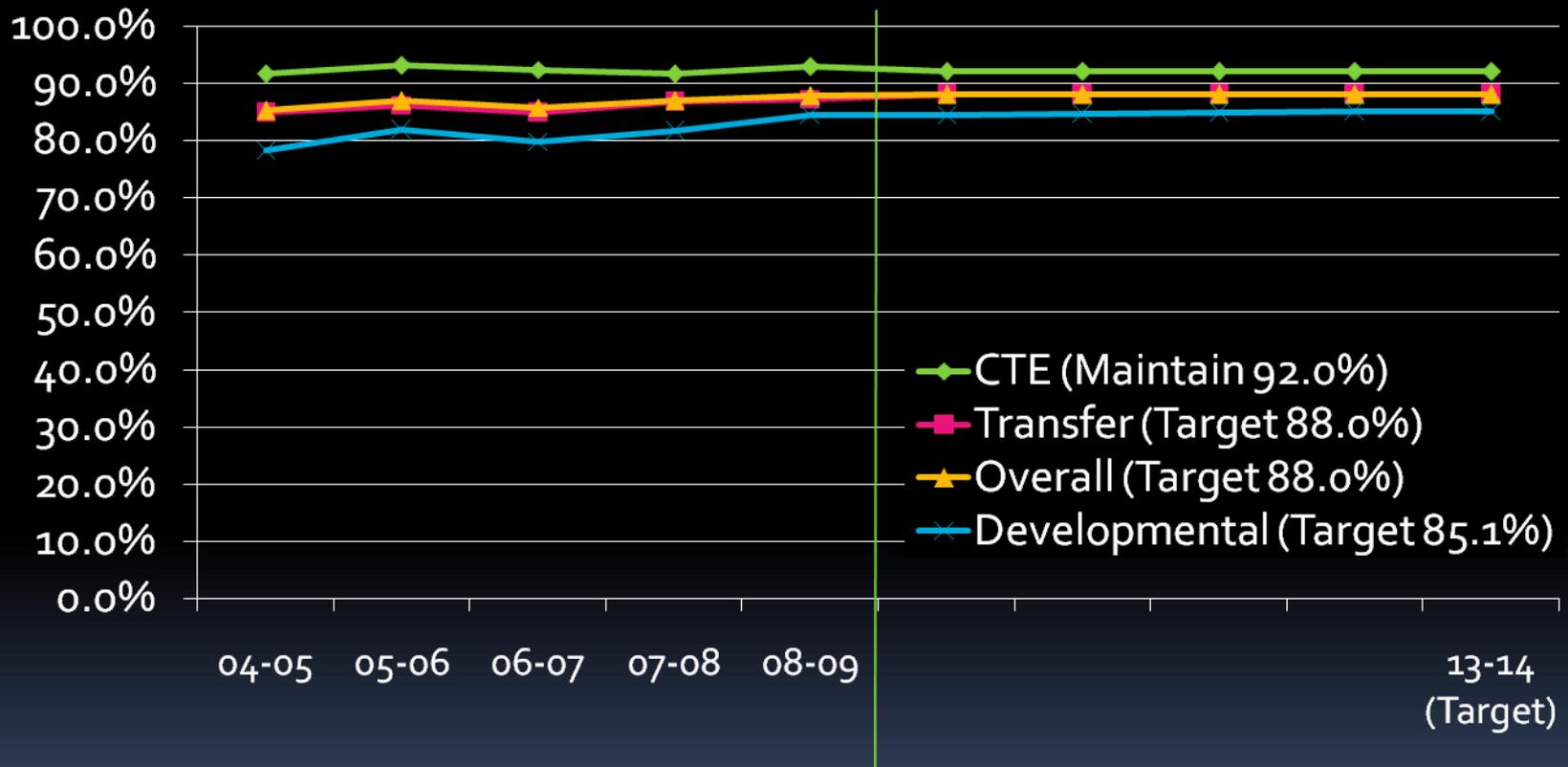
Quantitative Effectiveness Indicators (QEIs)

- Numerical measures to be used in addition to QUALITATIVE measures
 - Institutional view – not on a single program or course
 - Set targets that are realistic but ambitious
 - Progress towards the goals on the EMP will improve our performance on the QEIs
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QEI 1 – Success Rate



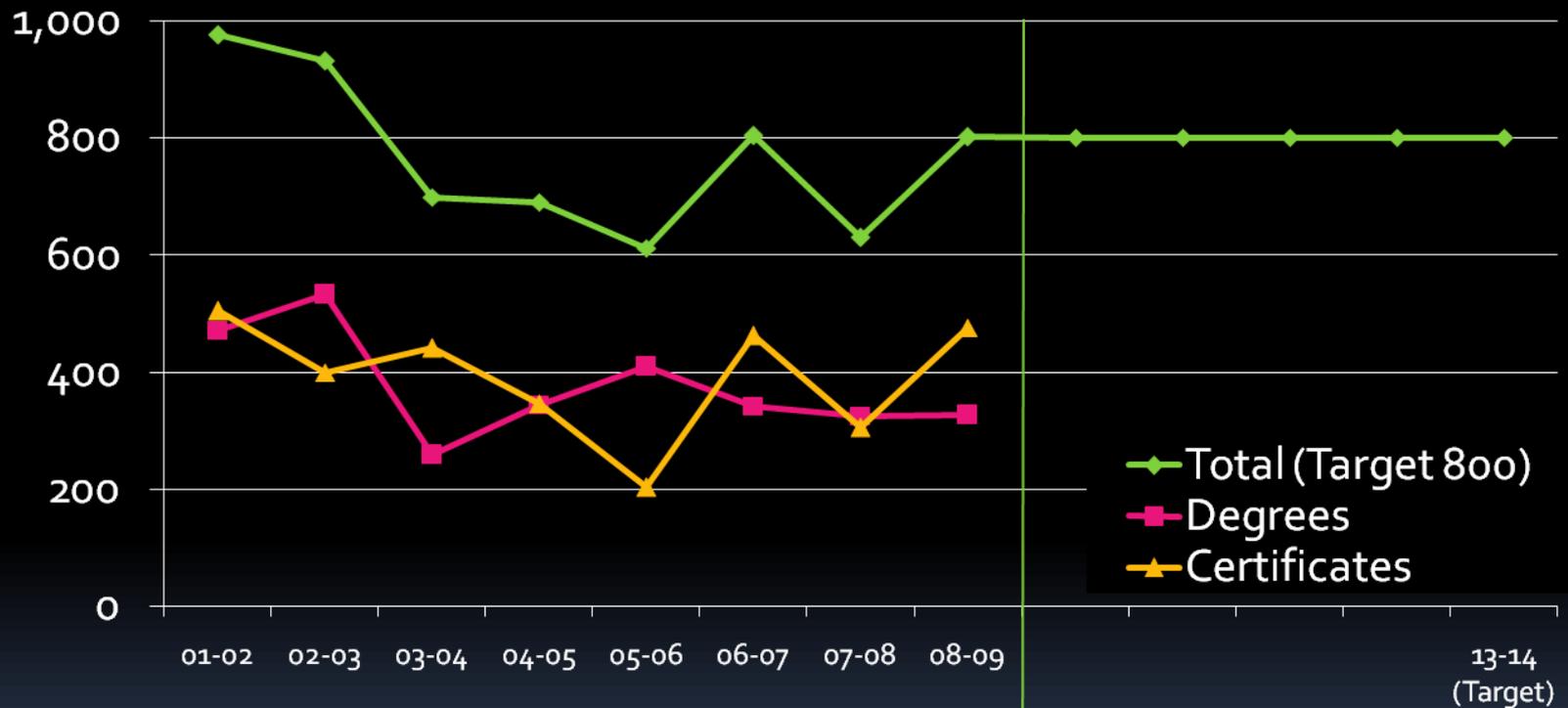
QEI 2 – Retention Rate



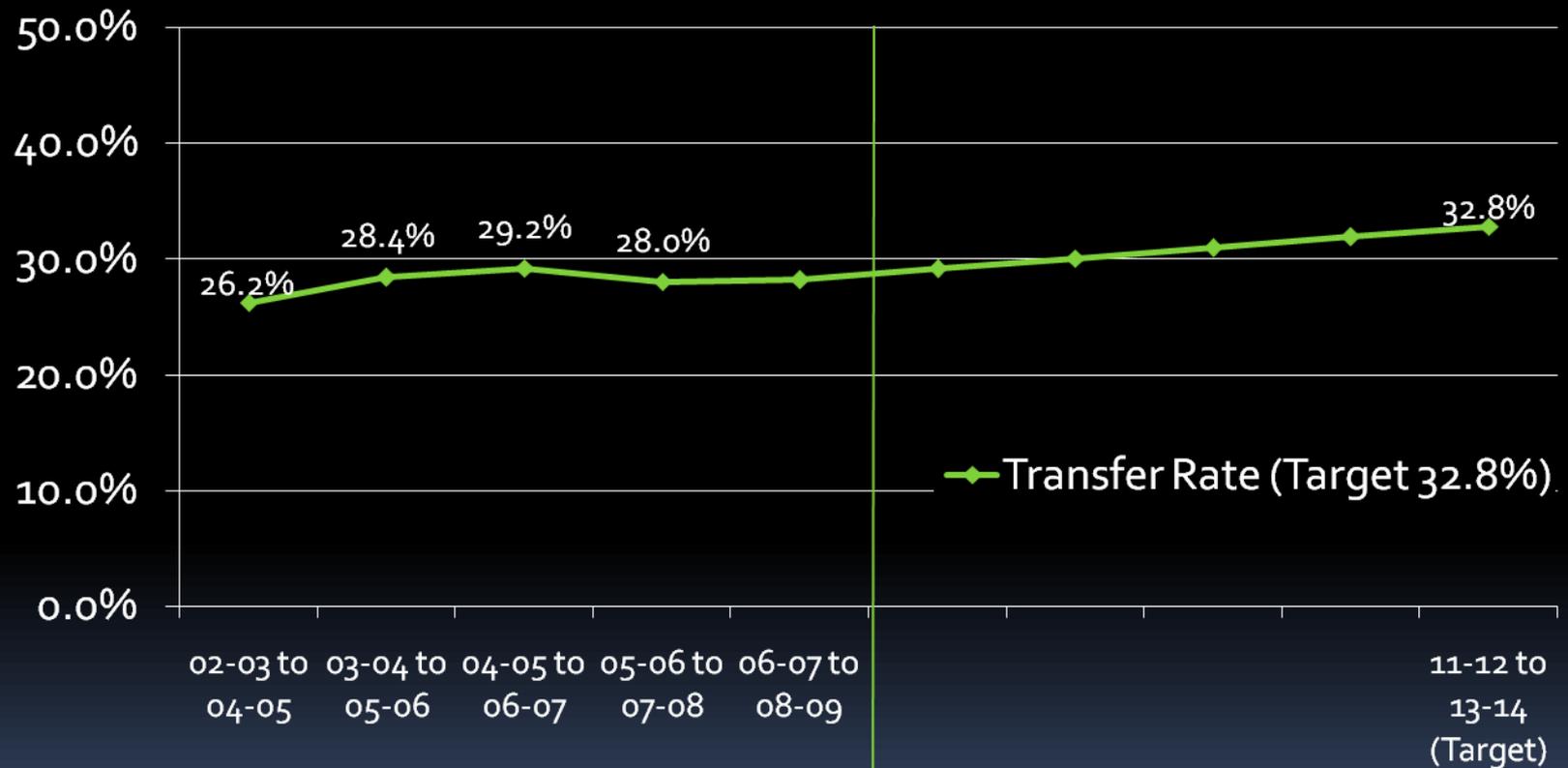
QEI 3 - Fall to Fall Persistence Rate



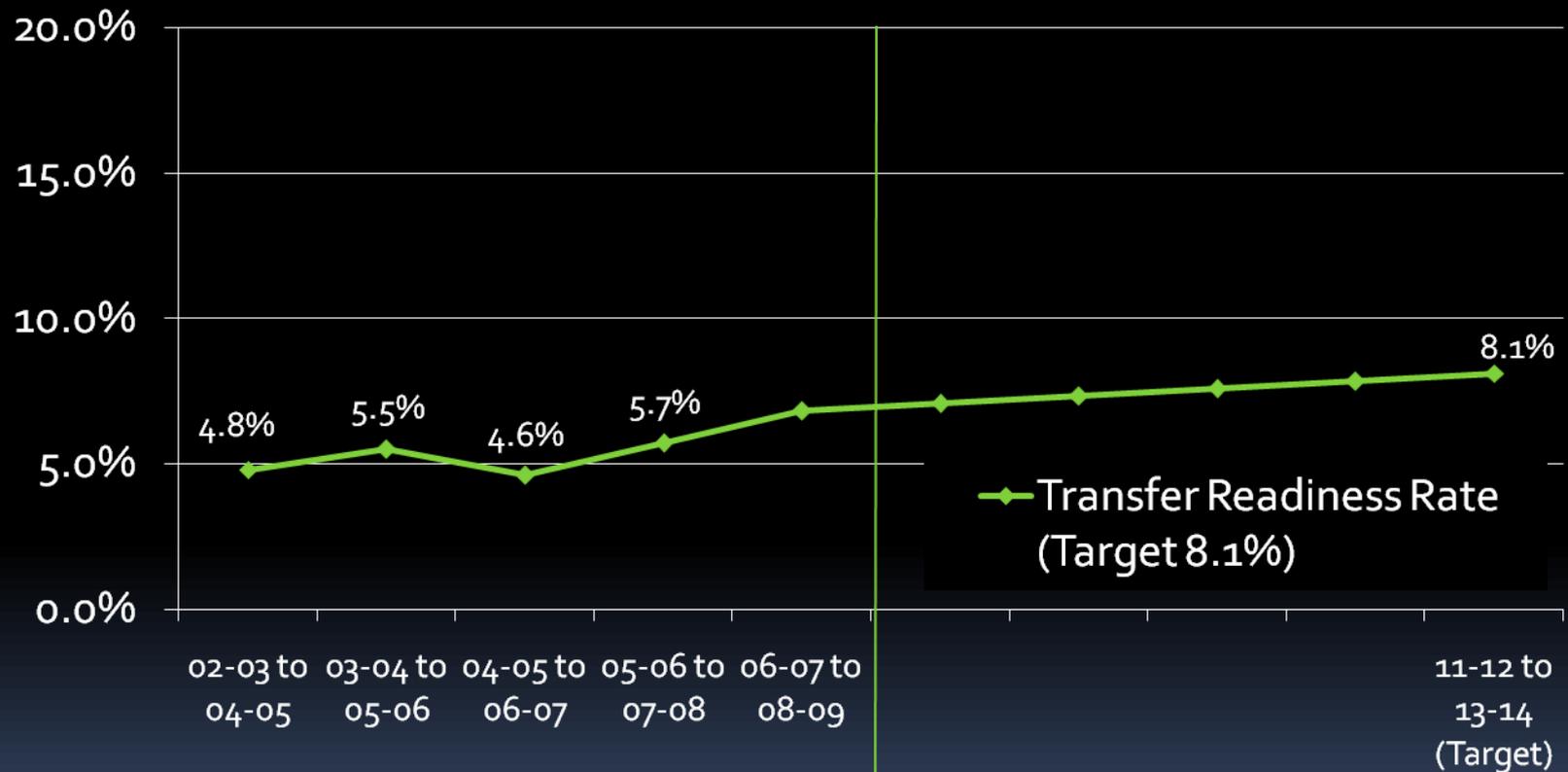
QEI 4 – Degrees & Certificates



QEI 5 – Transfer Rate



QEI 6 – Transfer Readiness Rate



QEI 7 - Productivity (WSCH/FTEF Ratio)

