

Equity Funds as of March 2015

District: 72		FINANCIAL CONTROL			Fiscal Year: 2015		
Life Span=50 SubProgram=0214							
Sort = None							
OBJ	REVISED BUDGET	PRE-ENC	ENC/PEND	EXP/REV	BALANCE	%REM	
EXP	\$277,749.00	\$0.00	\$5,536.80	\$29,310.04	\$242,902.16	87.5%	
REV	\$277,749.00	\$0.00	\$0.00	\$0.00	\$277,749.00	100.0%	
Fu Ls Si Pgm SubP Obj 2 Type				Revised Budget	Obligations	Acct. Balance	Status
01-50-02-8103-0214-1283-00-6799 (DE Coord)				\$25,000.00	\$0.00	\$25,000.00	Approved, not filled
01-50-02-8103-0214-3410-00-6799 (DE Coord)				\$25,000.00	\$0.00	\$25,000.00	
01-50-02-8104-0214-2400-00-6110 (Tutoring)				\$31,476.00	\$10,455.75	\$21,020.25	In progress, extension through December, 2015
01-50-02-8104-0214-2401-00-6110 (Tutoring)				\$30,000.00	\$4,365.00	\$25,635.00	
01-50-02-8104-0214-3340-00-6110 (Tutoring)				\$0.00	\$63.31	(\$63.31)	
01-50-02-8104-0214-3350-00-6110 (Tutoring)				\$0.00	\$56.74	(\$56.74)	
01-50-02-8104-0214-3510-00-6110 (Tutoring)				\$0.00	\$2.17	(\$2.17)	
01-50-02-8120-0214-1283-00-6499 (Foster Yth)				\$17,325.00	\$0.00	\$17,325.00	Long Term Substitute in place
01-50-02-8120-0214-3410-00-6499 (Foster Yth)				\$5,775.00	\$0.00	\$5,775.00	
01-50-02-8202-0214-1283-00-6320 (Couns)				\$18,187.00	\$3,393.20	\$14,793.80	Long Term Substitute

				in place
01-50-02-8202-0214-3180-00-6320 (Couns)	\$0.00	\$301.30	(\$301.30)	
01-50-02-8202-0214-3346-00-6320 (Couns)	\$0.00	\$49.21	(\$49.21)	
01-50-02-8202-0214-3410-00-6320 (Couns)	\$6,063.00	\$0.00	\$6,063.00	
01-50-02-8202-0214-3433-00-6320 (Couns)	\$0.00	\$306.37	(\$306.37)	
01-50-02-8202-0214-3434-00-6320 (Couns)	\$0.00	\$8.22	(\$8.22)	
01-50-02-8202-0214-3435-00-6320 (Couns)	\$0.00	\$4.02	(\$4.02)	
01-50-02-8202-0214-3538-00-6320 (Couns)	\$0.00	\$1.69	(\$1.69)	
01-50-02-8202-0214-3638-00-6320 (Couns)	\$0.00	\$62.50	(\$62.50)	
01-50-02-8202-0214-3938-00-6320 (Couns)	\$0.00	\$2.06	(\$2.06)	
01-50-02-8202-0214-3985-00-6320 (Couns)	\$0.00	\$0.50	(\$0.50)	
01-50-02-8207-0214-2181-00-6320 (SS Advis)	\$18,142.00	\$0.00	\$18,142.00	
01-50-02-8207-0214-3420-00-6320 (SS Advis)	\$18,142.00	\$0.00	\$18,142.00	
01-50-02-8208-0214-4500-00-6450 (Travel)	\$4,000.00	\$1,036.80	\$2,963.20	
01-50-02-8208-0214-5113-00-6450 (Contract)	\$4,500.00	\$4,500.00	\$0.00	
01-50-02-8208-0214-5200-00-6450 (Travel)	\$2,471.00	\$0.00	\$2,471.00	
01-50-02-8228-0214-8629-00-0000 (Income)	\$277,749.00	\$0.00	\$277,749.00	
01-50-02-9017-0214-2181-00-6600 (Research)	\$16,251.00	\$0.00	\$16,251.00	
01-50-02-9017-0214-3420-00-6600 (Research)	\$5,417.00	\$0.00	\$5,417.00	
01-50-02-9018-0214-1283-00-6750 (PD Coord)	\$25,000.00	\$8,001.82	\$16,998.18	
01-50-02-9018-0214-3180-00-6750 (PD Coord)	\$0.00	\$710.56	(\$710.56)	
01-50-02-9018-0214-3346-00-6750 (PD Coord)	\$0.00	\$116.04	(\$116.04)	
01-50-02-9018-0214-3410-00-6750 (PD Coord)	\$25,000.00	\$0.00	\$25,000.00	

01-50-02-9018-0214-3433-00-6750 (PD Coord)	\$0.00	\$1,225.48	(\$1,225.48)	
01-50-02-9018-0214-3434-00-6750 (PD Coord)	\$0.00	\$32.88	(\$32.88)	
01-50-02-9018-0214-3435-00-6750 (PD Coord)	\$0.00	\$16.08	(\$16.08)	
01-50-02-9018-0214-3538-00-6750 (PD Coord)	\$0.00	\$4.00	(\$4.00)	
01-50-02-9018-0214-3638-00-6750 (PD Coord)	\$0.00	\$125.00	(\$125.00)	
01-50-02-9018-0214-3938-00-6750 (PD Coord)	\$0.00	\$4.14	(\$4.14)	
01-50-02-9018-0214-3985-00-6750 (PD Coord)	\$0.00	\$2.00	(\$2.00)	