Enrollment Strategies Committee - Agenda

Date: April 3, 2023 Time: 1:00 p.m. – 2:30 p.m. Location: CCR 233

Members: ⊠Keith Wurtz, VPI Chair ⊠Natalie Lopez, Faculty ⊠Willie Blackman, Stu. Serv. Dir. ⊠TL Brink, Faculty		□Jimmy Grabow, Faculty ⊠Andrew Guevara, Faculty □Kristina Heilgeist □Mariana Macamay, Faculty ⊠Michelle Riggs, Director □Ernesto Rivera, Faculty		 ☑ Giovanni Sosa, Dean IERP ☑ Delmy Spencer, VPSS ☑ Mike Strong, VPAA ☑ Diana Vaichis, CSEA Rep ☑ Dan Word, Inst. Dean Leslie Swindell - Guest Ola Sabawi - Guest 					
Action Items									
Item, Presenter, Time		Minutes	SD#		SEG#	Proposed Action			
March 06, 2023, Minutes, Keith Wurtz, 5 min	Minute	Minutes approved as written		6					
QFE: Update on the Drop Reasons Survey, Keith Wurtz, 5 min			1,2,6, 7,		2,3				
Update on two-year schedule implementation process, Keith Wurtz, 5 minutes	Base schedule has been given to Keith. Miriam inputting spring 24 and 25.		1,4,5, 6,7		3,4				
QFE: <u>Enrollment</u> <u>Dashboard</u> , Keith Wurtz, 5 min			1,4	,5,7	3	Review new enrollment dashboard at the next meeting			
Review the <u>Guided</u> <u>Pathways Report</u> required by the CCCCO, Giovanni Sosa, 30 minutes	Gio reviewed Enrollment Strategies and Equity Plan to use for the Guided Pathways plan. Integrate.		1,4,5,7		2,3,4	Goals 2, 3 4, and 5, need (4) groups to tackle each goal.			
Review the Statewide College Attendance Survey, Keith Wurtz, 20 minutes	Keith o include I. 2. 3.			4,6, 7	I,2,3, 4				
QFE: Marketing / Outreach Update, Michelle Riggs / Willie, 5 min	update Campa summe	le provided a Marketing a. aign Material for the free er campaign, no tuition fees ee books is being completed.	I	,4	3				

	Hope for enrollment to increase by 15% this summer. Notifications will be sent to student to let them know that their outstanding balance has been paid and come back to CHC to continue working towards their degree. Acceptance letter to be mailed to students. Who will this letter be coming from?			
	 Willie Update: Postcard/Acceptance letter to be sent to students. Acceptance letter to be sent to parent by the end of the spring semester, need parents address. 53 students were called by peers to register for classes, 39 students registered. April 28, 2023 Senior Day May 1-4, 2023 Float into Fall June 3, 2023 Express Enrollment Dual Enrollment MOU deadline is Friday, April 07, 2023. 			
Career and Academic Pathways Update, Jimmy Grabow / Keith Wurtz / Gio Sosa / Delmy Spencer, 5 min	Delmy working with TESS to eliminate the orientation rule by April 10, 23. Delmy is working with Student Services Council to reduce the matriculation process from 6 steps to 3/4 steps. Delmy finalizing "Inside Track" phone campaign for student that dropped out two years ago.	l,2,3,4, 5,7	2,3,4	Delmy to provide an update in the next meeting.
Review and update the Enrollment Strategies Plan, Keith Wurtz, 30 minutes		1,4,5, 6,7	3,4	

Enrollment Strategies 2022-2023 Committee Accomplishments						
Торіс	SD#	SEG#				
Currently working final steps of implementing the drop reasons survey	1,2,6,7,	2,3				
Currently working on the Scheduling Guiding Principles	1,4,5,6,7	3,4				
Completed and implemented the Summer 2023 Interest Survey	1,4,5,6,7	3,4				
Completed and implemented the Fall 2023 Interest Survey	1,4,5,6,7	3,4				
Currently working on the Program-Course Matrix	1,4,5,6,7	3,4				
Currently working on developing a two-year schedule	1,4,5,6,7	3,4				
Currently working on reducing the percentage of cancelled sections to 5% or less	1,4	3				

Mission Statement: The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

Vision Statement: To empower the people who study here, the people who work here, and the people who live in our community through education, engagement, and innovation.

Institutional Values: We rely on the following values to support our vision and mission:

- Respect: To champion active listening and open dialogue within our community.
- Integrity: To uphold honesty in our interactions and academic pursuits and maintain community collaboration.
- Diversity & Inclusion: To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.
- Innovation: To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.
- Leadership: To develop and inspire current and future leaders through professional development, mentorship, education, and experience.
- Sustainability: To be a leader in our community by reducing environmental impact with practices that meet the needs of the present without compromising the future.

STRATEGIC DIRECTIONS

- I. Promote Student Success
- 2. Build Campus Community
- 3. Develop Teaching + Learning Practices
- 4. Expand Access
- 5. Enhance Value to the Surrounding Community
 6. Promote Effecting Decision
- 7. Develop Programs + Services
- 8. Support Employee Growth
- 9. Optimize Resources

STUDENT EQUITY GOALS

- I. Create a research agenda to analyze and understand disproportionate impact.
- 2. Promote high engagement teaching, service, and support throughout the college

Making

- 3. Create clear pathways to promote completion and success.
- 4. Create cohorts and student communities to promote learning and success.

ENROLLMENT STRATEGIES COMMITTE CHARGE

The Enrollment Strategies Committee primary focus is to sustain long-term student success and access by:

- Using qualitative and quantitative data to inform recommendations
- Evaluating on-going enrollment trends, activities, and initiatives
- Initiating research on scheduling at the department and division levels
- Developing, reviewing, and monitoring progress toward strategic enrollment planning goals
- Support the development and implementation of guided pathways
- Assessing, evaluating, and making recommendations for student support strategies to enhance student access, success, persistence, and goal attainment

• Supporting equity and inclusion in our decision-making

ENROLLMENT STRATEGIES COMMITTEE NORMS

• We will start and end meetings on time.

- We will follow the agenda.
- We will read materials, minutes, etc. and be prepared to discuss at meetings.
- We will listen to our colleagues without interruption and will show mutual respect.
- We will operate on consensus and seek agreements all can "live with;"
- We will make decisions based on clear information.

• We will bring closure to decisions.

- We will support committee recommendations.
- We will accept the fact that there will be differing opinions.
- We will use the best interest of our stakeholders (especially students) as the basis for our decision making.
- We will honor brainstorming without being attached to our viewpoint.
- We will give the opportunity for all members to contribute.
- We will be free to speak our minds without fear of reprisal.
- We will be transparent with our colleagues and our positions on issues.
- We will identify pending issues, agreements, and action steps at the end of the meetings.
- We will stay focused on topics under the charge of the committee
- We will report back to and seek input from constituents
- We will work to support equity and inclusion in our decision-making