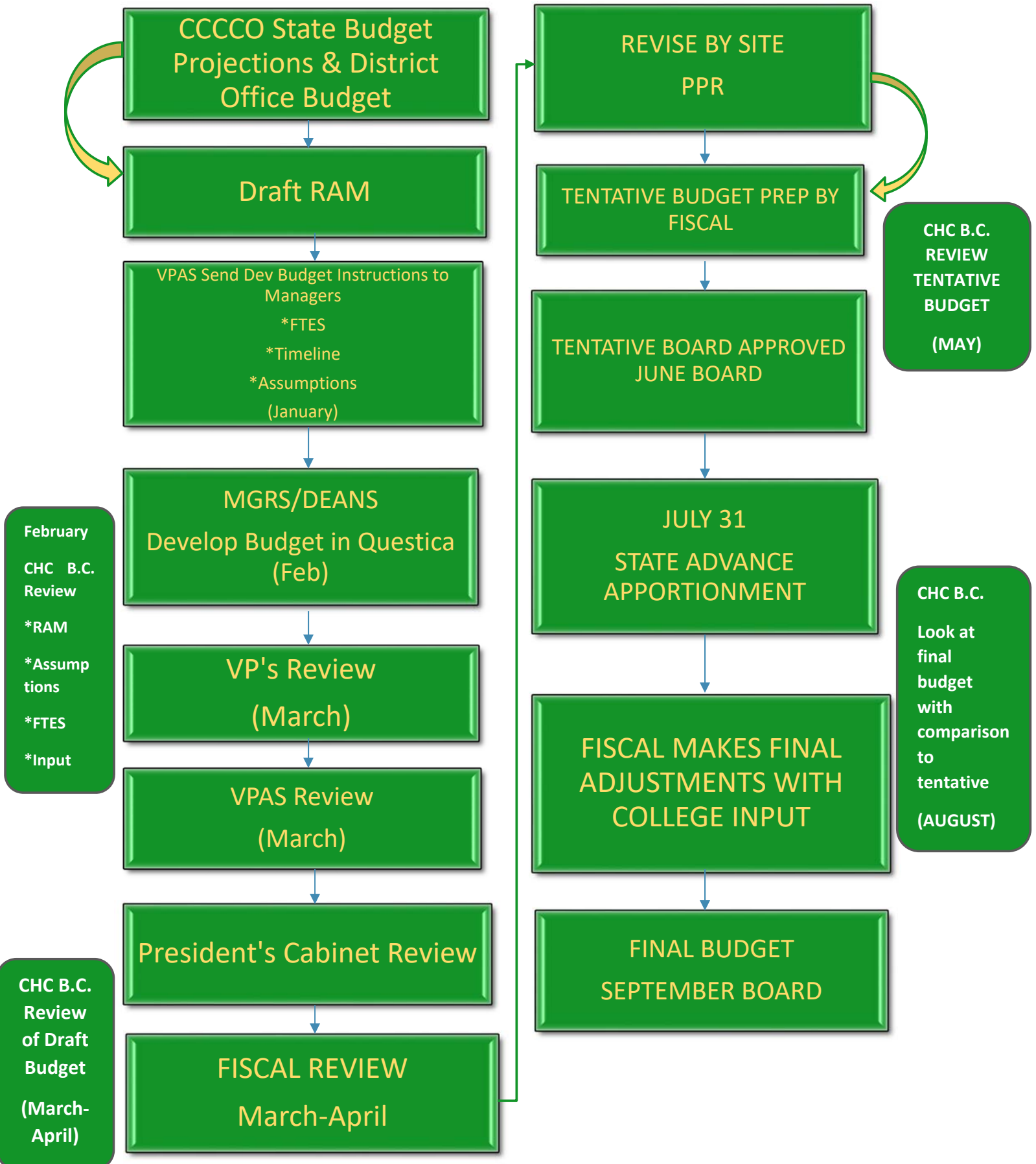


2021-2022 Budget Development Timeline



CCCCO State Budget Projections & District Office Budget

Draft RAM

VPAS Send Dev Budget Instructions to Managers
*FTES
*Timeline
*Assumptions
(January)

MGRS/DEANS
Develop Budget in Qwestica
(Feb)

VP's Review
(March)

VPAS Review
(March)

President's Cabinet Review

FISCAL REVIEW
March-April

REVISE BY SITE PPR

TENTATIVE BUDGET PREP BY FISCAL

TENTATIVE BOARD APPROVED JUNE BOARD

JULY 31
STATE ADVANCE APPORTIONMENT

FISCAL MAKES FINAL ADJUSTMENTS WITH COLLEGE INPUT

FINAL BUDGET SEPTEMBER BOARD

CHC B.C. REVIEW TENTATIVE BUDGET (MAY)

CHC B.C. Look at final budget with comparison to tentative (AUGUST)

February
CHC B.C. Review
*RAM
*Assumptions
*FTES
*Input

CHC B.C. Review of Draft Budget (March-April)