## Prioritization Summary of Possible 2021-2022 Faculty Hires from 2019-2020

FT Position	Prior	Current	# of 1920	2020FA	FTEF / # FT	TA	Percent Full-Time			Grades on Record			Fill Rate			FTES/FTEF				FTEF		FTES			Course Suc			
	Chair	Chair	Current FT	Wait	Faculty / 2	CNTR	HRLY	OVLD	1718	1819	1920	1718	1819	1920	1718	1819	1920	1718	1819	1920	1718	1819	1920	1718	1819	1920	1718	1819
Biological Sciences (ANAT)			1	194	5.5	1.20	9.12	0.57	20%	12%	12%	1,523	1,502	1,464	94%	91%	92%	27	25	24	11	11	11	284	275	260	73%	72%
Biological Sciences (BIOL)	1		1	81	4.0	1.94	5.95	0.20	30%	14%	25%	720	761	844	85%	88%	84%	21	20	20	6	7	8	21	20	20	73%	78%
English (ENGL)	2		8	306	2.7	14.28	27.06	2.03	21%	24%	35%	4,136	4,078	4,300	90%	86%	86%	12	11	12	42	44	43	505	496	506	70%	73%
DE Faculty Lead			0.5	459	68.0				38%	38%	26%	6,472	8,661	10,230	75%	77%	79%	14	15	16	49	63	68	696	957	1083	70%	74%
Mathematics (MATH)	3		7	118	2.6	11.93	21.50	2.62	30%	30%	36%	5,255	4,937	3,966	86%	78%	78%	15	14	14	41	42	36	616	599	503	59%	54%
American Sign Language	5		1	5	3.0				20%	11%	23%	550	573	513	73%	80%	73%	12	13	12	6	5	6	67	68	68	73%	73%
(ASL)						1.34	4.47	0.00																				
Chemistry (CHEM)			3	331	2.0	6.46	4.17	1.66	63%	59%	61%	1,041	1,103	1,069	96%	99%	98%	17	17	17	11	11	12	197	197	205	68%	69%
Art (ART)			1	35	3.5	1.65	5.64	0.00	53%	54%	23%	740	980	986	68%	72%	80%	11	14	16	7	7	7	80	106	113	78%	75%
Biological Sciences (MICRO)			1	24	1.5	1.94	0.97	0.57	62%	56%	67%	265	343	292	77%	77%	85%	20	20	20	3	4	3	69	81	71	73%	78%
Child Development and Education (CD/EDU)	11		1	23	2.5	0.4	3.9	0.7	38%	9%	9%	569	553	612	70%	65%	73%	12	13	13	5	5	5	56	58	67	68%	71%
Computer Information Systems (CIS)			2	17	1.8	0.00	6.73	0.40	26%	26%	0%	735	840	761	64%	64%	60%	10	10	10	7	7	7	68	78	71	70%	71%
Counselor (COUN)			8	11	0.2	0.40	0.60	2.00	27%	29%	40%	334	454	418	65%	80%	82%	10	12	12	3	3	3	33	37	37	73%	74%
Earth Science (ENVS, GEOG, GEOL, OCEAN)			1	4	2.0	1.0	2.6	0.1	48%	46%	28%	472	457	366	55%	62%	54%	12	13	11	5	4	4	53	53	41	70%	71%
Health and Phsyical Education (KIN/HEALTH)	5		3	7	3.3	5.3	13.4	0.9	37%	30%	28%	2,807	3,015	2,960	62%	60%	64%	14	14	13	16	19	20	234	256	265	78%	78%
History (HIST)			1	32	3.0	1.60	4.80	0.00	30%	31%	25%	1,451	1,541	1,502	70%	70%	72%	19	20	22	7	7	6	124	129	138	74%	74%
Honors			0																									
International Students (COUN)			8	11	0.2	0.40	0.60	2.00	27%	29%	40%	334	454	418	65%	80%	82%	10	12	12	3	3	3	33	37	37	73%	74%
Multimedia (MULTI)			0	1	1.0	1.20	1.00	0.00			55%			173			51%			9			2			20		
Music (MUSIC)	9		1	39	3.5	0.69	5.84	0.83	12%	16%	11%	1,089	1,084	1,138	68%	61%	70%	13	13	14	8	7	7	98	93	106	76%	78%
Psychology (PSYCH)			3	110	1.5	5.60	2.40	1.33	72%	71%	70%	1,818	1,921	1,768	81%	85%	83%	18	19	18	9	9	9	165	173	172	68%	70%
Religious Studies (RELIG)	4		1	0	1.5	0.60	2.00	0.00	0%	25%	23%	345	411	390	55%	46%	53%	14	14	12	2	2	3	31	33	32	77%	76%
Sociology (SOC)	8		1	39	2.5	1.40	3.40	0.20	36%	33%	29%	1,324	1,425	1,313	79%	81%	87%	20	23	23	6	5	5	111	123	115	81%	83%
Theatre Arts (THART)			1	0	2.0	1.82	2.52	0.07	54%	35%	42%	465	417	318	51%	45%	51%	11	10	7	4	5	4	47	46	30	83%	86%
Transfer Counselor			1																									

Notes: All of the data includes data for fall and spring terms only. Average Priority = the sum of the 1920 PPR Priority Order, Dean Priority, VPI, and Faculty Chair Priority divided by 4. **Wait List** refers to the number of unduplicated students by course, not discipline on the wait list at any given time to indicate student demand. **FTEF / # FT Faculty / 2** - This is the FTEF (Faculty Load) divided by the total number of full-time fuaculty in the discipline. Reassigned is included in the count of FT Faculty because reassigned time is considered temporary. Also, the FTEF is divided by 2 to account for fall and spring. Grades on Record refers to the number of students earning a grade of A, B, C, D, F, P, NP, I, or W. Fill Rate is the number of students enrolled at census divided by the cap. The Percent Full-Time is the 75/25 ratio and illustrates the percent of sections taught by full-time faculty while excluding overload. FTES/FTEF is anoth way to view productivity for instruction. An **FTES/FTEF** ratio of 17.5 is the equivalent of the WSCH/FTEF ratio of 525, and signifies that the discipline served 17.5 full-time equivalent students for every one full-time equivalent faculty. **FTES** stands for Full-Time Equivalent Student and is the equivalent of one stuc taking courses totaling 15 hours per week (e.g.:five 3-unit courses) each semester for two semesters. **Course success** refers to the percent of students successfully completing the course with a grade of A, B, C, or P divided by the number of students who earned a grade on record.

\*Unduplicated by course, not by discipline.

## Prioritization Summary of Possible 2021-2022 Faculty Hires from 2019-2020

77%
77%
77%
77%
72%

72% 83% 86%

70%

70%

81% 76%

81%

75%

81%

78% 81% 71% 83% 86% 81%