

# Crafton Hills College

## Budget Committee

### Agenda

**Date: March 15, 2022**  
**Time: 1:00 p.m. – 2:30 p.m.**  
**Location: Online – Zoom Mtg**

**Members (Absent\*):**

Mike Strong (Chair)  
 Delmy Spencer  
 Keith Wurtz  
 Tina Marie Gimple

Stephen Ramirez  
 Kelly Newton  
 Ruby Zuniga  
 Gio Sosa

Brandi Mello  
 (student)  
 Ivan Pena

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 2/15/21 Meeting		
Resource Allocation Model <ul style="list-style-type: none"> <li>• CBT Recommendations from 2014</li> <li>• Review Campus Actions on Recommendations</li> <li>• CHCBC Recommendations</li> </ul>		
Cares Act Funding Update		
Developmental Budget Summary		
Equity 2.0 Training - Gio		
<ul style="list-style-type: none"> <li>• Future Discussion               <ul style="list-style-type: none"> <li>○ SEAP</li> <li>○ Lottery Funds</li> <li>○ CARES Act (Fed and State) (Reviewed 11/2020)</li> <li>○ Parking</li> <li>○ Other Funds</li> <li>○ Strong Workforce (Reviewed 10/2020)</li> </ul> </li> </ul>		
Closing Next Meeting: April 19, 2022 @ 1:00-2:30pm, Zoom		

**Mission Statement**

The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

**Vision Statement**

To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.

**Institutional Values**

We rely on the following values to support our vision and mission:

*Respect:* To champion active listening and open dialogue within our community.

*Integrity:* To uphold honesty in our interactions and academic pursuits and maintain community collaboration.

*Diversity & Inclusion:* To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.

*Innovation:* To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.

*Leadership:* To develop and inspire current and future leaders through professional development, mentorship, education, and experience.