

Crafton Hills College

Budget Committee

Agenda

Date: February 15, 2022
Time: 1:00 p.m. – 2:30 p.m.
Location: Online – Zoom Mtg

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz
 Tina Marie Gimple

Stephen Ramirez
 Kelly Newton
 Ruby Zuniga
 Gio Sosa

Brandi Mello
 (student)
 Ivan Pena

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 11/16/21 Meeting		
State Budget Update		
CHC Budget Summary <ul style="list-style-type: none"> • General Fund • Categorical Funds • Developmental Budget 2022-23 • Block Grant - Physical Plant Instructional Support 		
Cares Act Funding Update		
Discussion on how to make the budget, hiring of positions, PPR more transparent to the campus		
<ul style="list-style-type: none"> • Future Discussion <ul style="list-style-type: none"> ○ SEAP ○ Lottery Funds ○ CARES Act (Fed and State) (Reviewed 11/2020) ○ Parking ○ Other Funds ○ Strong Workforce (Reviewed 10/2020) 		
Closing Next Meeting: March 15, 2022 @ 1:00-2:30pm, Zoom		