

Crafton Hills College

Budget Committee

Agenda

Date: November 16, 2021
Time: 1:00 p.m. – 2:30 p.m.
Location: Online – Zoom Mtg

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz
 Tina Marie Gimple

Stephen Ramirez
 Kelly Newton
 Ruby Zuniga
 Gio Sosa

Brandi Mello
 (student)
 Ivan Pena

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 5/18/21 Meeting		
Self-Evaluation review: Dashboard Link		
2021-22 SBCCD Final Budget https://sbccd.edu/district-services/business-fiscal-services/fiscal-services/documents/sbccd-final-budget-fy-2021-2022.pdf		
CHC General Fund Budget Update <ul style="list-style-type: none"> • Status of 2021-22 Budget • Developmental Budget Calendar 2022-23 		
PPR Funding 2021-22		
Cares Act Funding Update		
<ul style="list-style-type: none"> • Future Discussion <ul style="list-style-type: none"> ○ SEAP ○ Lottery Funds ○ CARES Act (Fed and State) (Reviewed 11/2020) ○ Parking ○ Other Funds ○ Strong Workforce (Reviewed 10/2020) 		
Closing Next Meeting: December 21, 2021 @ 1:00-2:30pm, Zoom		