

Crafton Hills College

Budget Committee

Agenda

Date: February 16, 2021
Time: 1:00 p.m. – 2:30 p.m.
Location: Online – Zoom Mtg

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz
 Tina Marie Gimple

Stephen Ramirez
 Daniel Sullivan
 Kathy Crow
 Ralph Rabago

Brandi Mello
 (student)
 Kirsten Colvey
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 10/20/20 Meeting		
State Funding Update		
Resource Allocation Model & Developmental Budget Instructions and Timeline		
District Office Developmental Budget		
Categorical Funding: <ul style="list-style-type: none"> ○ CARES Budget Update ○ Lottery Funds <ul style="list-style-type: none"> ● Future Discussion <ul style="list-style-type: none"> ○ SEAP ○ Lottery Funds ○ CARES Act (Fed and State) (Reviewed 11/2020) ○ Parking ○ Other Funds ○ Strong Workforce (Reviewed 10/2020) 		
Budget Guiding Principles and Guidelines – Approved by Crafton Council 11/10/20		
Closing Next Meeting: March 16, 2021 @ 1:00-2:30pm, Zoom		