

Crafton Hills College Budget Committee Minutes

Date: May 19, 2020
Time: 1:00 p.m. – 2:30 p.m.
Location: Online – Zoom Mtg

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz*
 Tina Marie Gimple

Stephen Ramirez*
 Daniel Sullivan
 Kathy Crow
 Ralph Rabago*

Brandi Mello*
 (student)
 Kirsten Colvey
 Kevin Palkki (CSEA)*

TOPIC	DISCUSSION	FURTHER ACTION
<p>Review and Approve Minutes from 4/21/20 Meeting</p>	<p>Approved</p>	
<p>State Budget Update</p>	<p>Budget crisis: Seismic shift. May Revise Update: Losses have doubled from what it was in 2008. 54 billion shortfall for the state. However, LAO stated 18 to 31 billion. Changes in funding: Reduction in GF and Categorical Programs by 1.1 billion reduces our GF allocation by 10%, which may amount to a 10-11 million cut. 30% = 3 million to Crafton. The governor's plan will eliminate COLA, reduce Strong Workforce by 55%, reduce categorical by 15%, and existing construction projects are planned to continue. EOP&S & DSP&S are not being cut.</p> <p>Priorities are to maintain 2019-20 FTES. Protect the core. State is funding Capital Projects</p>	
<p>DRAFT - Principles, Guidelines, and Strategies for Budget Increase and Reduction</p>	<p>Reviewed by President's Cabinet. The goal is to finalize this document at the beginning of October. We will request feedback from the Senates before then.</p> <p>Students come back to college when the unemployment is high, we should protect our core and cut as far away from students as possible.</p>	<p>The Budget Committee will finalize budgetary process:</p> <p>The committee will share with Senates, seek feedback, and review in committee.</p> <p>Then the budget committee will adopt</p>

	<p>How do we enhance job skills, perhaps fee-based classes can come back to the college as well as skill based CTE?</p> <p>Determine what are core programs & service? How do we determine what is essential? See the rubric guidelines.</p> <p>Guidelines: Use criteria outlined for adjustments. Enrollment Strategies Committee should develop prioritized offerings.</p> <p>Do service levels make sense? Review with managers and make decisions on service cuts based on service levels.</p> <p>The entire district should adopt similar principles, guidelines, and Strategies for budgeting.</p> <p>This is a living document.</p>	<p>and send to Crafton Council.</p> <p>Then we need adopt the process and have a final review by all Senates by Oct. 2</p> <p>Then review by Crafton Council by mid-October.</p> <p>Seek approval by President's Cabinet by end of October.</p>
Self-Evaluation	<p>https://bit.ly/Committee_Self_Eval</p> <p>The link was sent on April 20th. If you haven't completed the survey, please do so.</p>	
<p>Closing</p> <p>Next Meeting: August 18, 2020 @ 1:00-2:30pm, CCR 247</p>		