

Crafton Hills College

Budget Committee

Agenda

Date: April 21, 2020
Time: 1:00 p.m. – 2:30 p.m.
Location: Online – Zoom Mtg

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz
 Tina Marie Gimple

Stephen Ramirez
 Daniel Sullivan
 Kathy Crow
 Ralph Rabago

Brandi Mello
 (student)
 Kirsten Colvey
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 3/31/20 Meeting		
SBCCD Developmental Budget Process and Allocation Model <ul style="list-style-type: none"> • Report from District Budget Committee 		
CHC Developmental Budget and Multi-Year Forecast		
What if? Preparing for Recessionary Budget Periods – Review criteria		
Closing Next Meeting: 5/19/20 @ 1:00-2:30pm, CCR 247		