

Crafton Hills College

Budget Committee

Agenda

Date: March 31, 2020
Time: 1:00 p.m. – 2:30 p.m.
Location: Online – Zoom Mtg

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz
 Tina Marie Gimple

Stephen Ramirez
 Daniel Sullivan
 Kathy Crow
 Ralph Rabago

Brandi Mello
 (student)
 Kirsten Colvey
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
SBCCD Developmental Budget Process and Allocation Model <ul style="list-style-type: none"> • Draft RAM • Review Fixed Cost Comparison 		
Future Discussion: What if? Preparing for Recessionary Budget Periods – Review criteria		
Closing Next Meeting: 4/21/20 @ 1:00-2:30pm, CCR 247		