

# Crafton Hills College

## Budget Committee

### Agenda

**Date: February 18, 2020**  
**Time: 1:00 p.m. – 2:30 p.m.**  
**Location: CCR 247**

**Members (Absent\*):**

Mike Strong (Chair)  
 Delmy Spencer  
 Keith Wurtz  
 Tina Marie Gimple

Stephen Ramirez  
 Daniel Sullivan  
 Kathy Crow  
 Ralph Rabago

Brandi Mello  
 (student)  
 Kirsten Colvey  
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
Review Minutes from November 2019		
PPR Funding 2020		
SBCCD Developmental Budget Process and Allocation Model <ul style="list-style-type: none"> <li>• Draft RAM</li> <li>• Developmental Budget Timeline &amp; Actions</li> <li>• Review Fixed Cost Comparison</li> </ul>		
Future Discussion: What if? Preparing for Recessionary Budget Periods – Review criteria		
Closing Next Meeting: 3/17/20 @ 1:00-2:30pm, CCR 247		