

Crafton Hills College

Budget Committee

Agenda

Date: November 19, 2019
 Time: 1:00 p.m. – 2:30 p.m.
 Location: CCR 247

Members (Absent*):

Mike Strong (Chair)
 VPSS - Vacant
 Keith Wurtz
 Tina Marie Gimple

Stephen Ramirez
 Daniel Sullivan
 Kathy Crow
 Ralph Rabago

Brandi Mello
 (student)
 Kirsten Colvey
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
Review Minutes from October 2019		
PPR Budget 2019-20 – Recommendations for funding		
SBCCD Final Budget and Allocation Model <ul style="list-style-type: none"> • Review Fixed Cost Comparison • RFP for Consultant (ideas for scope of work) 		
Accreditation Standard IIID – Financial Resources <ul style="list-style-type: none"> • Review IIID.1-16 – Examples of how we meet the standard and evidence 		
Future Discussion: What if? Preparing for Recessionary Budget Periods – Review criteria		
Closing Next Meeting: 12/17/19 @ 1:00-2:30pm, CCR 247		