

# Crafton Hills College

## Budget Committee

### Agenda

Date: October 15, 2019  
 Time: 1:00 p.m. – 2:30 p.m.  
 Location: CCR 247

**Members (Absent\*):**

Mike Strong (Chair)  
 VPSS - Vacant  
 Keith Wurtz  
 Tina Marie Gimple

Stephen Ramirez  
 Daniel Sullivan  
 Kathy Crow  
 Ralph Rabago

Brandi Mello  
 (student)  
 Kirsten Colvey  
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
Review Minutes from September 2019		
Goals 2019-20		
PPR Budget 2019-20		
SBCCD Final Budget and Allocation Model <ul style="list-style-type: none"> <li>• Strategies to redevelop the RAM</li> </ul>		
Accreditation Standard IIID – Financial Resources <ul style="list-style-type: none"> <li>• Review IIID.1-16 – Examples of how we meet the standard and evidence</li> </ul>		
Future Discussion: What if? Preparing for Recessionary Budget Periods – Review criteria		
Closing Next Meeting: 11/19/19 @ 1:00-2:30pm, CCR 247		