

Crafton Hills College Budget Committee Agenda

Date: September 17, 2019
Time: 1:00 p.m. – 2:30 p.m.
Location: CCR 247

Members (Absent*):

Mike Strong (Chair)
VPSS - Vacant
Keith Wurtz
Tina Marie Gimple

Stephen Ramirez
Daniel Sullivan
Kathy Crow
Ralph Rabago

Brandi Mello
(student)
Kirsten Colvey
Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
Review Minutes from April 2019		
Review Charge and Membership		
Goals 2019-20		
PPR Budget 2019-20		
SBCCD Final Budget and Allocation Model <ul style="list-style-type: none"> • Strategies to redevelop the RAM 		
Accreditation Standard IIID – Financial Resources		
Future Discussion: What if? Preparing for Recessionary Budget Periods – Review criteria		
Closing Next Meeting: 3/19/19 @ 1:00-2:30pm, CCR 247		