

Crafton Hills College

Budget Committee

Agenda

Date: September 4, 2018
 Time: 1:00 p.m. – 2:30 p.m.
 Location: CCR 247

Members (Absent*):

Mike Strong (Chair)
 Rebecca Warren-Marlatt
 Keith Wurtz
 Tina Marie Gimple

Stephen Ramirez
 Daniel Sullivan
 Kathy Crow
 Ralph Rabago

Brandi Mello
 Jose Murguia (student)
 Kirsten Colvey*
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
2018-19 RAM Guidelines	This year's guidelines SB 361 1998 funding based on FTES generation. The FTES model. New state funding model	
What do we want to achieve with the new RAM? (Goals)	On the RAM Goals document.	
Discussion of potential RAM guidelines to recommend to DBC		
PPR Prioritization Categories – Intro Discussion	Currently prioritized by each division. Develop a list of categories for prioritizing objectives assigned to a category. How do you decide who gets funded first?	
Closing Next Meeting: 9/18/18 @ 1:00-2:30pm, CCR 247		