

Crafton Hills College

Budget Committee

Agenda

Date: January 23, 2018
 Time: 3:00 p.m. – 4:30 p.m.
 Location: CCR 247

Members (Absent*):

Mike Strong (Chair)
 Rebecca Warren-Marlatt
 Kathy Bakhit
 Tina Marie Gimple

Stephen Ramirez
 Daniel Sullivan
 Scott Rippey
 Kathy Crow

Brandi Mello
 Jose Murguia (student)
 Kirsten Colvey
 Kevin Palkki (CSEA)
 Mariano Moreno

TOPIC	DISCUSSION	FURTHER ACTION
Introductions		
Approve Minutes from Dec. 5, 2017		
IEPI Visit Preparations & Budget Committee's Role (Keith)		
2018 Developmental Budget Process and Timeline – Define Priorities		
2018-19 State Budget Outlook & New State Funding Model		
Calculating FTES & Understanding Productivity		
Closing Next Meeting: 2/20/18 @ 3:00-4:30pm, CCR 247		