

Crafton Hills College Budget Committee Agenda

Date: September 19, 2017
Time: 1:00 p.m. – 2:30 p.m.
Location: CCR 247

Members (Absent*):

Mike Strong (Chair)
 Rebecca Warren-Marlatt
 Kathy Bakhit
 Tina Marie Gimple

Stephen Ramirez
 Daniel Sullivan
 Scott Rippy
 Kathy Crow

Brandi Mello
 Jose Murguia (student)
 Kirsten Colvey
 Kevin Palkki (CSEA)

TOPIC	DISCUSSION	FURTHER ACTION
Introductions		
Approve Minutes from May 16, 2017		
Review charge and membership		
Review 2016-17 Self-Evaluation Results		
Resource Allocation Model/Multi-Year Forecast Review		
Review outcomes of the in service day workshop on the budget		
Budget Plan/Long-Term Budget Strategies Discussion		
Closing Next Meeting: 10/17/17 @ 1:00-2:30pm, CCR 247		