

# Crafton Hills College

## Budget Committee

### Agenda

**Date: April 17, 2017**  
**Time: 1:00 p.m. – 2:30 p.m.**  
**Location: CCR 247**

**Members (Absent\*):**

Mike Strong (Chair)  
 Rebecca Warren-Marlatt  
 Kathy Bakhit  
 Tina Marie Gimple

Stephen Ramirez  
 Daniel Sullivan  
 Scott Rippy  
 Kathy Crow

Ginger Sutphin  
 Dylan Tucker (student)  
 Kirsten Colvey

TOPIC	DISCUSSION	FURTHER ACTION
2017-18 Allocation Model and FTES Targets		
Fixed Cost/Staffing Plan		
New Business		
Next Meeting: Review Student Success Funding Guidelines		
Closing Next Meeting: 5/16/17 @ 1:00-2:30pm, in CCR 247		