

Crafton Hills College

Budget Committee

Agenda

Date: October 18, 2016
Time: 1:00 p.m. – 2:30 p.m.
Location: LRC 135

Members (Absent*):

Mike Strong (Chair)
 Rebecca Warren-Marlatt
 Bryan Reece
 Tina Gimple

Stephen Ramirez
 Daniel Sullivan
 Scott Rippy
 Kathy Crow

Ginger Sutphin
 Jewel Murguia (student)
 Kirsten Colvey

TOPIC	DISCUSSION	FURTHER ACTION
Review Committee Charge		
Allocation Model & Final Budget		
State Budget Update		
Communication of the RAM to the campus		
2016-17 Goals <ul style="list-style-type: none"> • Budget Communications • Training • Program Review & Resource Allocation • Total Cost of Ownership • Understanding Instructional Support Block Grant, Lottery, SSSP, and SE 		
New Business		
Closing Next Meeting: 11/15/16 @ 1:00-2:30pm, in CCR 247		