

CRAFTON HILLS COLLEGE

2016 - 2017
ANNUAL REPORT



Mission

The mission of Crafton Hills College is to advance the educational, career, and personal success of our diverse campus community through engagement and learning.

Vision

Crafton Hills College will be the college of choice for students who seek deep learning, personal growth, a supportive community, and a beautiful collegiate setting.

Values

Crafton Hills College values academic excellence, inclusiveness, creativity, and the advancement of each individual.

President's Message



I had the privilege of becoming president of Crafton Hills College in July 2016. My first year was very rewarding and I've been elevated by the support from faculty, staff, students, and our Foundation Board.

Our students continue to excel. Although the majority of our students attend part-time, and many face economic hardships or are first generation college students, our students' degree and certificate completion and transfer rates are the best in the Inland Empire. In fact, graduations are always a highlight for Crafton Hills College--not only the culminating commencement in May where we celebrate the many accomplishments of our degree earners, but also the graduation ceremonies throughout the year for our workforce programs (Fire Academy, EMS, Paramedic, Respiratory Therapy and Radiologic Technology). You'll find photos inside of these special events.

I'm pleased to also share the events planned for our students that have a lasting impact on their lives: the Three Peaks Challenges, the awards ceremonies, the coastal trip to four-

year universities, and the week-long trip to Historically Black Colleges & Universities for our transfer students. Speaking of transfer students, we sealed a Pathways Partnership with University of Redlands and continue to have a higher admission rate to the University of California than community colleges in the region.

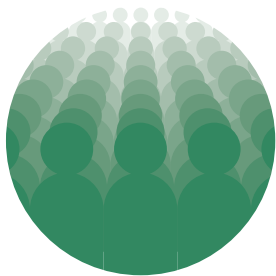
The CHC Foundation continues to support our students through scholarships and endowments. We're so excited to have named the STEM Success Center after Henry Stone, a former faculty of CHC. I want to thank his wife, Elaine Rosen, for the endowment. I also want to acknowledge San Manuel Band of Mission Indians for its continued support of our students' employment program.

I wish to thank everyone who made 2016-17 a memorable year, including our community partners, faculty, staff and students. Thank you!

A handwritten signature in black ink, appearing to read 'Wei Zhou'.

Wei Zhou, Ph.D.,
President

SNAPSHOT: OUR STUDENTS IN 2017



6,097
Students Enrolled



33.8% Full-Time Students
66.2% Part-Time Students



54.5% Female
45.3% Male

24.1 Average Age

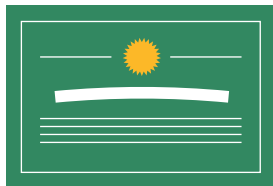


16,441
Credit Enrollments

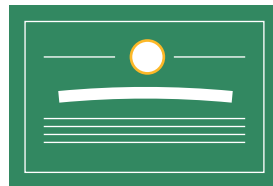


ETHNICITY

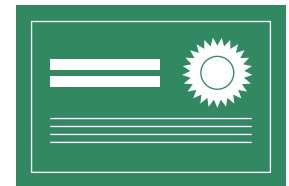
47% Hispanic
37% Caucasian
9% African American
6% Asian
1% Native American



217
Associate Degrees
for Transfer



476
Associate Degrees



317
Certificates



1,072
Degrees and Certificates Awarded





Crafton Faculty & Industry Partner Recognized for Excellence

Two nominees from CHC were presented with Excellence Awards in July by the Inland Empire/Desert Regional Consortium. Phong Nguyen, Medical Director, Redlands-Yucaipa Medical Group was nominated by Dan Word, Faculty Chair, Public Safety. Word said, "As the Paramedic Program's Medical Director, Dr. Nguyen has faithfully dedicated time and effort to ensuring the medical accuracy and rigor of the program's educational materials. Dr. Nguyen serves on the advisory committee and is a trusted resource and friend of the emergency medical services programs."

James Eder, Regional Sales Manager, Western United States, Draeger Safety Inc. was nominated by Michael Alder, Chief, CHC Fire Academy. When asked about Eder, Alder said, "As the Western United States Regional Sales Manager of Draeger Safety, Inc., James Eder was extremely influential in procuring twenty-eight Self-Contained Breathing Apparatus (SCBA) units for the Crafton Hills Fire Academy. His ability to have these SCBA units donated has saved the program approximately \$100,000. Crafton Hills College and the Regional Fire Academy are very grateful for James and Draeger Safety, Inc. and greatly appreciate our partnership with them."



Greyraven and Beitscher Named Professors of the Year

History professor Jane Beitscher and biology professor Ruth Greyraven, both with 25 year tenures, were named Crafton Hills College's 2015-2016 Professors of the Year.

Beitscher comes from a family full of educators, and says she was born with "the teaching gene." She could often be found with her students having lunch, coffee, or just a conversation. "I'm a very inclusive person, and a lot of students have become my personal friends," she said. Beitscher retired from teaching after Commencement.

Greyraven says she is constantly amazed, impressed, and inspired by all of her colleagues at Crafton. "In my opinion, we have a great faculty at CHC," she said. "Every professor is passionate about helping students, each in their own way."

University Coastal Trip Presents Once in a Lifetime Opportunity for Diverse Group

On May 31, 18 CHC students participated in a three-day university road trip to visit campuses on the central coastline. It was the first trip of its kind; the goal of the trip was to expose first generation students and other underrepresented groups to higher education opportunities.

"Every professor is passionate about helping students, each in their own way."

85th Paramedic Class

The graduation ceremony for the 85th Paramedic Class was held on July 14, 2016, with 15 proud graduates. To graduate, students had to complete the 10-month program, which includes attending classes Monday through Thursday, and completing six hundred hours of field work.

Over 95% of CHC's program graduates are employed as paramedics within six months of graduating the program.



Alumni Profile



Troy Mondragon 2017 Distinguished Alumnus

A highlight of the annual CHC Foundation Gala is the recognition of the Outstanding Alumni of the Year. This year's Distinguished Alumnus was Troy Mondragon. Diagnosed with bipolar disorder in high school, Mondragon struggled to succeed academically. He began taking classes at Crafton in the spring of 2000 in order to pursue his goals of obtaining a higher education.

Understanding that college students are at a high risk for mental health issues, Mondragon soon became an advocate for mental health services on college campuses. Transferring to California State University, San Bernardino (CSUSB) in 2008, Mondragon was the first in his family to graduate from a university, earning a bachelor's of arts degree in sociology in 2010. He went on to graduate from the San Bernardino Community College District Entrepreneurship Institute in 2013, and after receiving a fellowship from Catholic Charities, earned a master's degree in social work from CSUSB in 2015. Mondragon serves on the San Bernardino County Behavioral Health Commission representing Supervisor James Ramos and the Third District. In 2014 he was presented with the Outstanding Youth Advocate award from the National Alliance on Mental Illness. Currently Mondragon is completing his hours to become a Licensed Clinical Social Worker (LCSW) with the intent to teach at National University.

Congratulations, Troy!



Eight Students Graduate from CHC RadTech Program

Eight students graduated from the Radiologic Technology program on June 7, 2016 at the Arrowhead Regional Medical Center. This rigorous program is based at ARMC and requires students to have a 2.5 grade point average in all prerequisite courses and interview for one of only eight spots before being admitted. Morris Hunter, M.E.D., R.T., is the program director. The program is accredited by the Joint Review Committee on Education in Radiologic Technology (JRCERT). Congratulations to our newest RadTech graduates!



We are the State Champions!

In August, CHC sent two student teams to the California Society for Respiratory Care State Sputum Bowl competition to represent the Crafton Hills College Respiratory Therapy Program.

Over thirteen teams from all over the state competed, and our students won!

The Sputum Bowl is a quiz of respiratory therapy knowledge, including visual tests.



Air Force Veteran Hired as New Veteran Coordinator

When Carla Thornton read the job description for Veteran’s Coordinator/Counselor at Crafton Hills College, she felt as if the role was designed specifically with her in mind.

“I have always wanted to work with veterans full-time and was seeking an opportunity to find a position that combined all of my skills and passions,” she said.

Thornton serves on the California Veterans Board and the Moreno Valley Traffic Commission, and is a board member for the Center for Innovation and Research on Veteran and Military Families at the University of Southern California and the Riverside Area Rape Crisis Center.

“I hope to serve as an advocate for our veteran population and help them as they navigate the classroom structure and environment and assist them during their transition,” she said.



CHC Foundation and Community Welcome New President

The CHC Foundation hosted two receptions for new CHC President Wei Zhou. President Circle members were the first to welcome Wei at the home of Robert Visconte on July 13, just a week after his arrival. Foundation President Sam Irwin toasted Wei, remarking “The Foundation looks forward to working with you.”

The community was invited to a reception on campus on Friday, August 5. Yucaipa leaders from Yucaipa-Calimesa Joint Unified School District, Yucaipa City Council, and the Yucaipa Valley Chamber attended, as did Chancellor Emeritus Don Averill and former CHC president Louís Gomez.



Roadrunner Rally Welcomes New Students

The Fifth Annual Roadrunner Rally welcomed new students to campus on Wednesday, August 10, 2016. Student Senate members gave campus tours, parents attended orientation sessions, Omnitrans gave free t-shirts and swag to promote the GoSmart program, and there were hot dogs from JoJo's Grill a Dog. Welcome 2016 Roadrunners!





San Manuel Grant Helps Students Focus on School

A \$150,000 grant from the San Manuel Band of Mission Indians is benefitting dozens of Crafton student employees, who say working on campus gives them experience while providing them with money for books, supplies and transportation.

With \$20,000 earmarked for scholarships, the remainder of the grant will be used to fund student employment on campus. Having gainful employment

boosts self-esteem and allows students like Neil Saldana-O'Brien, a graphic designer in the marketing and public relations department, to focus on their studies, leading to higher success rates. He says his job has helped him with everything from time management to enhancing his writing skills.

“If it weren’t for grants like the one from San Manuel, I would not have been able to work at CHC,” he said. “I’m so thankful for the opportunity given to me to pursue my dream job.”

“I’m so thankful for the opportunity given to me to pursue my dream job.”

“It’s wonderful to know that students with on-campus jobs are able to focus on their studies without worrying about how they will be able to purchase books and supplies,” Michelle Riggs, Director of Community Relations and Resource Development, said. “We commend our students for all of their hard work, and appreciate San Manuel’s dedication to the community and education.”



Scholarship Reception Unites Donors and Students

Scholarship donors and their student scholarship recipients were able to meet and get acquainted during a special reception hosted by the CHC Foundation on August 25. Two students, Belle Pham and Wes Stevens, spoke on behalf of all the scholarship recipients, thanking the donors for their support of Crafton students.

“I don’t know where I would be today without the scholarship support I received,” said Pham.

San Manuel Band of Mission Indians Chairwoman Lynn Valbuena attended and spoke about the importance of education to the tribe and how pleased they are to provide substantial scholarship support to Crafton students.

Thousand Attend Annual Herbivore Festival

Thousands of people streamed on to the campus on Sunday, October 2nd for the Fall Herbivore Festival orchestrated by Colleen Maloney-Hinds, professor of kinesiology and health.

There were seminars and lectures on veganism, cooking demonstrations, vendors from throughout Southern California, entertainment, and informational booths from Crafton Hills.

“This is a great event for the college,” said Denise Hoyt, President of Academic Senate. “We get to show off our beautiful campus and broaden our outreach while sharing information on healthy lifestyles.”



Student Senate Pushes Voter Registration

Armed with a \$10,000 grant from the California Community Colleges Civic Impact Project, the CHC Student Senate took on the challenge of promoting voter registration to CHC students.

The Student Senate developed a plan of action which included activities like: making announcements in various classes, creating visual displays in the Library and Crafton Center, sending letters to the entire student body, hosting a Snapchat geo-filter for a week, creating a hashtag, having voter registration set up in the quad at peak traffic times, and giving out gourmet cupcakes. The Student Senate's efforts resulted in 85 CHC students registering to vote, one of the highest new voter registration totals in the state.





Thank You, Crafton Hills!

The CHC Foundation hosted the annual Friends of Crafton Hills Luncheon on Friday, October 21. Guests were treated to success stories from five alumni from the anatomy and physiology department: Rayna Zaragoza, John Noble, Marcus Criner, James Marshall and Amanda Edwards- Harrell. They have all moved on to further their education and/or get jobs in their fields.

The highlight of the luncheon was 91-year old Bill Ahlborn, who spoke about taking classes at Crafton Hills that led to a third career of teaching on cruise ships and at community colleges and universities throughout California. "Thank you, Crafton Hills," he concluded.

The lunch also afforded the college an opportunity to recognize the Foundation Board and the President's Circle members.



Three Peaks Challenge = Community Service Event

More than 50 members of the CHC community took the Three Peaks Challenge on Saturday, November 12. They volunteered to sort food for donation at the Family Services Association in Redlands. Over 20,000 pounds of food were picked up throughout Redlands that morning and delivered to Family Services, where Crafton students, staff, faculty and their families helped sort it for distribution to needy families throughout the year.





“I want to be a helicopter pilot.”

Over 200 Girl Scouts came to campus for Allied Health & Medical Careers Day on November 4. They participated in activities for careers in nursing, respiratory care, fire service, and ambulance operations. This event provided an opportunity for the girls to learn more about careers they may not have previously considered.

Comments from the participants included: “It was cool being able to listen to my own heartbeat with the stethoscope,” “I liked being in the ambulance and fire engine,” and “I want to be a helicopter pilot to help rescue people!”

Veterans Welcomed at “Thank You” Luncheon

The Veterans Resource Center hosted a “thank you” luncheon for veterans on Tuesday, November 29. Veterans were treated to a delicious meal and a presentation from Jeffrey Tennen, Relationship Manager for the Department of Veterans Affairs. Tennen shared how the VA is refocusing their efforts on veterans by examining the life cycle of vets from enlistment to death, and how they can make a positive impact in each stage of the cycle. Linda Umberg, local interagency network coordinator, California Department of Veterans Affairs, also extended her thanks to the veterans for their service.



Student Profile



Student Trustee Beverly Rapouw Spreads the Word

Beverly Rapouw understands the power of clear communication. At the age of two, Rapouw left Redlands to live with her grandparents in Indonesia. She returned

to the United States five years later, “not knowing how to speak English correctly,” she said. “It gave me the passion to one day be the voice of a group who needs assistance with voicing their opinions and concerns.”

Rapouw, a communications and anthropology major, says she hopes to one day start a career with a “strong presence in social media.”

To achieve her goals, Rapouw joined the Student Senate and took on the role of publicist, before becoming the student trustee.

“I want to make sure students know I am here to help in any way, shape or form and to ensure student’s concerns and voices are being heard,” Rapouw said. “Doing things that help others in the way they need to be helped is just one thing I hope to accomplish.”



CHC Fire Academy, Respiratory Care, and EMT Programs Celebrate New Graduates!

The 85th Fire Academy held its graduation on Friday, December 2nd after an intense 15-week program. Congratulations to our newest firefighters!

A class of twenty-five students from throughout the Inland Empire completed their associate of science degree in respiratory care and graduated on Thursday, December 15. These graduates join the ranks of one of the highest paid entry-level careers, with starting salaries of over \$60,000 in California.



There was a full stage for the Fall 2016 Emergency Medical Technician Completion Ceremony on Friday, December 16. Many of these students will go on to complete the Paramedic Program as well.



Fire Academy Receives Fire Truck

The Crafton Hills College Fire Academy received a donation of a fire truck from the City of Yucaipa/CAL FIRE on Monday, January 23 at the Yucaipa City Council meeting.

“This couldn’t come at a better time,” said Chief Mike Alder. “We have a need for a minimum of two fire engines in order to properly perform our hose and firefighting operations at the academy, and we had to retire one at the end of last year. This will help us tremendously.”

President Wei Zhou thanked the Yucaipa City Council and CAL FIRE for the generous donation. “Simulation activities are a vital part of all of our occupational programs, and this fire truck will offer our fire academy students the hands-on experience they need to succeed in the real world. We thank the City of Yucaipa for their continued support.”



Paramedic Program Graduates 86th Class

Crafton graduated its 86th Paramedic Class on Friday, January 6th in the Performing Arts Center. The eighteen graduates, hailing from throughout the Inland Empire, completed a ten-month program that included intensive classwork and completing at least six hundred hours of field work.



Crafton Recognized for Non-Potable Water Project

The City of Redlands and San Bernardino Community College District were recognized for their efforts to save water at Crafton Hills College and received an award in Sustainability and Green Development from the Inland Empire Economic Partnership. The award was given at the IEEP's Fourth Annual Red Tape to Red Carpet Awards reception held February 23rd in Ontario.

"We are honored to be selected for our non-potable water project," Mike Strong, Vice President of

Administrative Services at Crafton Hills College, said. "The San Bernardino Community College District strives to actively enhance sustainability in our region by reducing our energy consumption in a variety of ways. This project is a representation of substantial efforts made by the Board of Trustees, Chancellor Bruce Baron, and President Wei Zhou to develop and implement sustainability projects campus and district-wide."



Pathways Promise with the University of Redlands is Sealed

Crafton Hills College students will be guaranteed admission to the University of Redlands under a new agreement signed by Dr. Wei Zhou, President of Crafton Hills College, and Dr. Ralph Kuncl, President of the University of Redlands, on March 8, 2017.

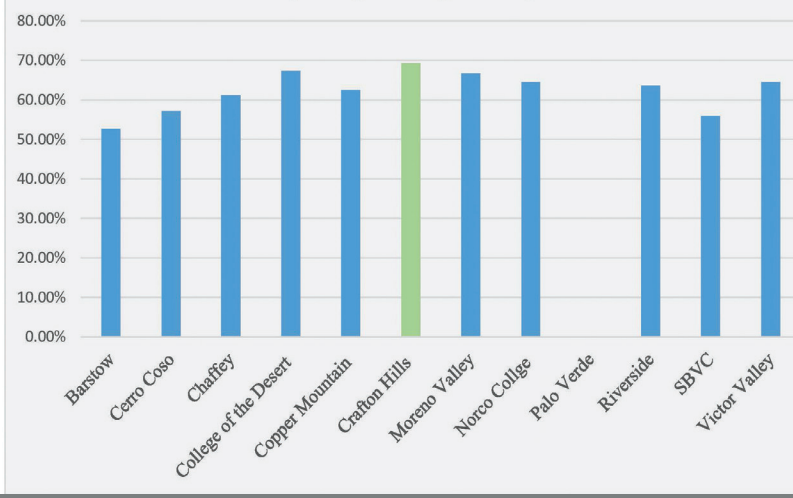
“The transfer agreement with the University of Redlands will provide a seamless pathway for our students to earn a bachelor’s degree from one of the most highly-ranked private institutions in our own backyard,” Zhou said. “Even more exciting is the promise of a \$10,000 scholarship for those students accepted into the program.”

“We are proud to be part of this promising pathway,” said University of Redlands President Ralph Kuncl. “It is a dynamic partnership that puts higher education within reach of every student, guides them through the liberal arts to career experience, and prepares them to succeed at each level.”





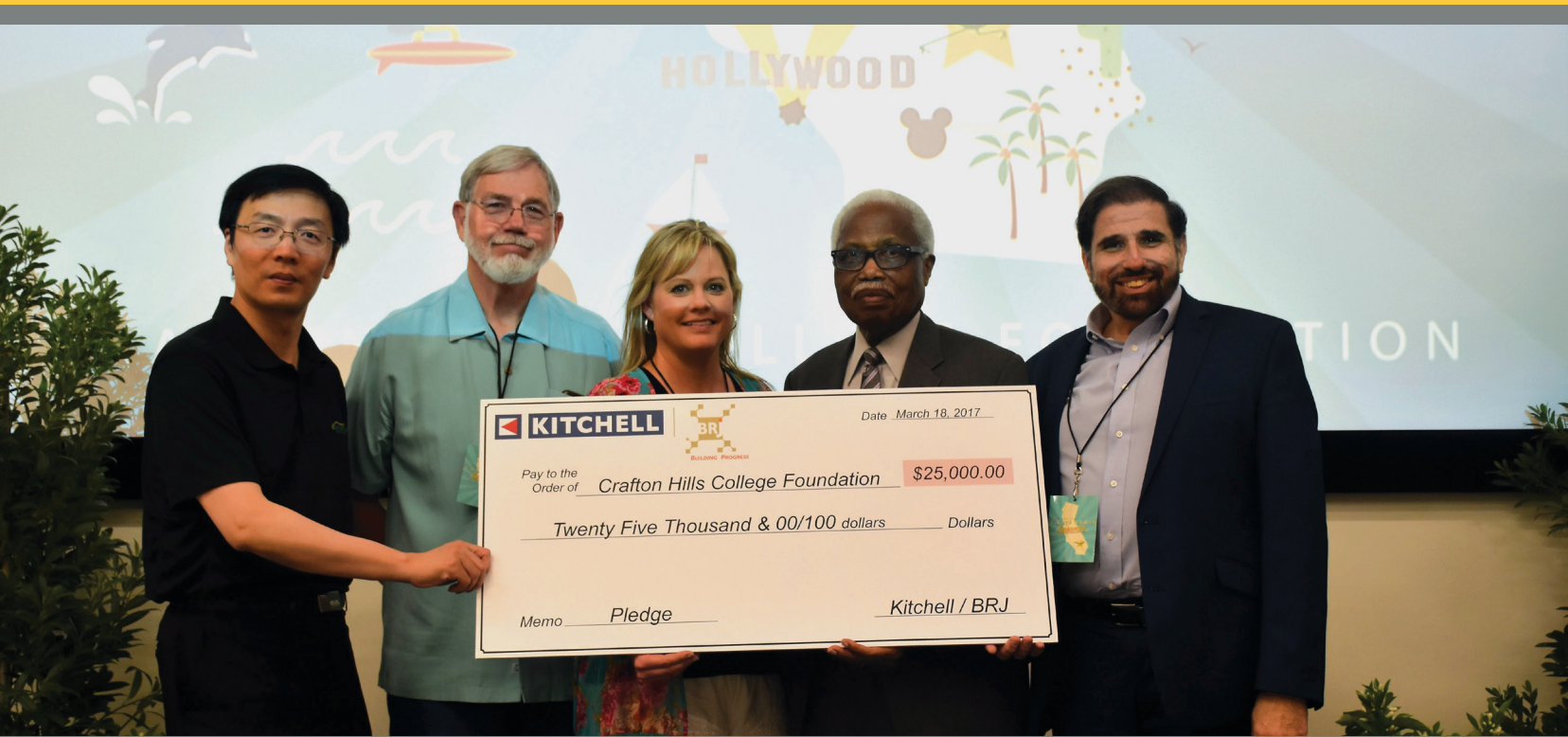
Comparing College Campuses



CHC University of California Transfer Rates Rank #1 in the Region!

Crafton Hills College students have a higher admission rate to the University of California than students at any of the other community colleges in the Inland Empire. For the 2015- 2016 academic year, 69% of all CHC students that applied to a University of California school were admitted to at least one campus. This demonstrates that Crafton is doing an excellent job in helping its students transition to four year institutions.

According to Mariana Moreno, University Transfer Center Coordinator, "It takes a college to transfer a student and at Crafton Hills College, we are doing an excellent job in helping our students become competitive for admission."



CHC Foundation Gala Raises \$100,000

Crafton students will have increased Veterans Services, additional funding for Study Abroad programs, and more scholarship opportunities thanks to the funds raised at the 2017 CHC Foundation Gala. The Gala, organized around the theme “California Dreamin’,” was held on Saturday, March 18.

“Thanks to the support of our donors, we raised close to \$100,000 again this year,” said Michelle Riggs, Director of Resource Development & Community Relations at Crafton Hills College.

Guests were treated to a visit from the Mamas & Papas (the CHC Senior Administration Team), who, appropriately enough, sang their rendition of California Dreamin’.

Students spoke on behalf of the CHC Honors Institute, Veterans Services, and Study Abroad program. Kitchell/Brj was recognized for their contribution of \$25,000.



Student Profile



Iris Perez Reflects on Life-Changing Leadership Conference Experience

"I never thought I would leave California, let alone leave my 2-year-old son, and travel to the opposite end of the country to visit a beautiful university. Thanks to a scholarship from the American Association of University Women (AAUW) Redlands Chapter and my participation in the joint 'Elect Her' Conference with AAUW, Crafton Hills College, and the University of Redlands earlier this year, that's exactly what I did.

On behalf of Crafton, I was given the opportunity to attend the National Conference for College Women Student Leaders (NCCWSL) in June. I attended lots of interesting workshops on body image, diversity, personal growth, succeeding under pressure, and more.

The keynote speaker, Hilary Corna, shared her personal story and experience studying abroad and learning to speak Japanese. Listening to her speak about the challenges she faced and how she almost gave up but instead chose to persevere was very

inspiring. She chose to follow her dreams instead and found herself with the opportunity to work with Toyota Motor Asia Pacific in Singapore. Hearing how she was able to succeed made me feel that anything can happen when you set your mind to it.

During my trip to NCWSSL, I learned to grow and to evolve instead of changing myself. I learned to listen with an open mind, take in what's being said, and take it apart to try to understand it even more. I will not change myself, instead I will teach myself to be my own leader."

"I learned to listen with an open mind."



Third Annual Three Peaks Triathlon

Testing their physical abilities in running, swimming and flipping tires, 30 students participated in the third annual Three Peaks Triathlon on Saturday, April 22. It was a great day to engage, learn & advance!



University Trip Targets Underrepresented Group

One of the missions of the California Community Colleges (CCC) system is to advance the education of our students, with a priority emphasis placed on African-American students and other underrepresented groups. During spring break 34 students and seven staff from CHC and our sister college, SBVC, participated in a university tour consisting of seven Historically Black Colleges and Universities.

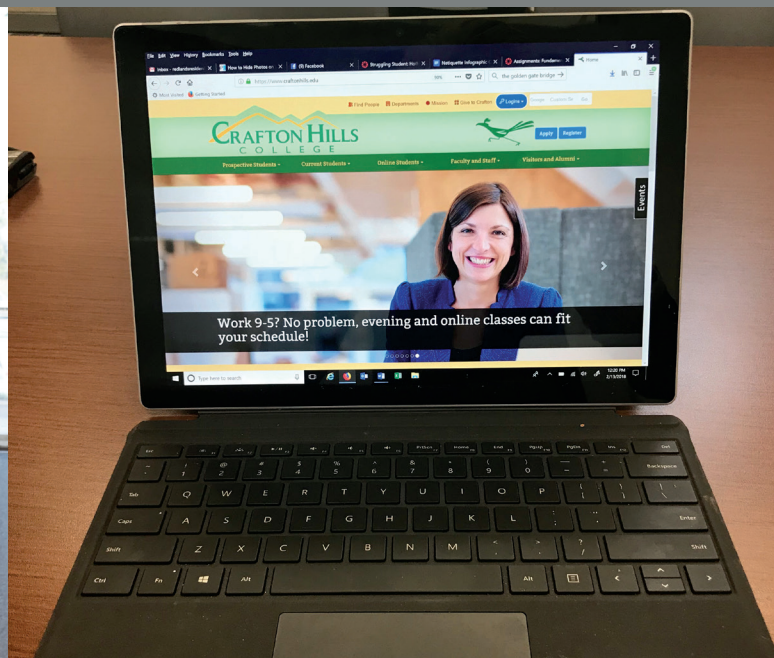
This was the first tour of its kind for Crafton Hills College and an experience that changed students and staff alike. Each visit included a tour of the campus, an admissions presentation, and a panel of current students to get an idea about college life. Norfolk State and Bennett College provided on-the-spot admissions from which several students were conditionally admitted that same day. Students used words such as “life-changing,” “empowering,” “enlightening,” “phenomenal,” “blessed,” “unforgettable,” “surprising” and “amazing” to describe their overall experience.





Thank You, Super Heroes!

CHC Administration & faculty took time to show their appreciation to the campus “Super Heroes” (aka our CHC Classified Staff) on Friday, April 14 by providing them lunch (thank you Jojo’s Grill a Dog!) and prizes. Classified Senate recognized Joe Cabrales, Dean of Student Services & Student Development, as Outstanding Administrator of the Year; Colleen Maloney- Hinds, Professor of Kinesiology, as Outstanding Faculty of the Year, and Vicky Barra as Classified Employee of the Year. Employees with a 5-year anniversary were presented with certificates of appreciation.



Crafton Website Wins Award

The Community College Public Relations Organization (CCPRO), the statewide organization for community college public relations and marketing professionals, awarded Crafton 2nd place in its annual awards competition for “Website.”

“My colleagues were especially impressed that the design was done in-house with our web developer,” says Donna Hoffmann, Director of Marketing. “Kudos to Kristi Simonson!”



Honors Students Shine at Research Conference

Thirteen Crafton Hills College Honors Institute (CHI) students participated in this year's Honor Transfer Council of California Student Research Conference at UC Irvine on Saturday, April 1. Seven students presented their own original research in poster or oral formats, and six additional students served as moderators at the event.

Poster presenter Sunny Hasuka noted, "The HTCC conference allowed me to see who my future peers may be, how the system works, and what I can expect when I transfer. Presenting the research I had was very invigorating and rewarding."

In addition to the honor of being selected for the conference, three of our students came home with \$250 scholarship awards: Tristan Hayes won second place for her poster and Kaylia Carroll and Derrick Rose won Exemplary Honors Student awards.



Presenters and Moderators: Arvid Zollinger, Pargoal Arab (front), Carissa Slajer, Elizabeth Homer, Sunny Hasuka, Rebecca Israel, Waheed "Z" Zahir, Tara Shultz, Emily Hinckley, and Derrick Rose.

Student Profile



Derrick Rose: Activist, Researcher, Stellar Student, and 2017 President's Awardee

The Derrick Rose that graduated from Crafton Hills College in June is a very different person than the Derrick Rose who first walked onto campus two years ago.

"It was the summer after I graduated from high school, and I was kind of unsure of what I was doing," he said.

Rose started out taking the maximum number of credits, and he was encouraged when he realized that "maybe this school thing wasn't that bad." One thing that Rose credits with his success was being part of the Left Lane program, which helps incoming freshmen learn study skills; in exchange for attending tutoring sessions and rigorous meetings, students receive priority registration for classes. He also became president of the Black Student Union and joined Student Life, serving as treasurer for the Student Senate.

Rose also discovered that he enjoys talking to people about their beliefs; he regularly walked around campus asking his fellow students questions from a survey he came up with. After meeting Dr. T.L. Brink through the Honors Institute,

Rose was able to work with the psychology instructor to turn his hobby of surveying fellow students into a real study. He created a presentation of his findings, and was selected to share it at the Honors Transfer Council of California Student Research Conference in May at UC Irvine, where he received the Exemplary Achievement Award. The accolades didn't stop there- Rose, who was on the Dean's List, was honored with the President's Award, after receiving a Medal of Distinction.

"When I found out I won, it felt surreal," he said.

Rose's experience at Crafton was "awesome," and in the fall, he will make new memories at UCLA, where he will study acting. Rose is leaving Crafton with associate's degrees in communications and social science.

Rose is
leaving Crafton
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Transfer Luncheon Helps Students Celebrate New Adventures!

Students transferring to four-year universities were treated to lunch on Thursday, May 18 as they celebrated their upcoming adventures in higher education. The annual luncheon is hosted by the University Transfer Center as a way to recognize and encourage our transfer students.

Edison Scholars Receive \$25,000 in Scholarships

Ten students majoring in the STEM fields received hefty scholarships at the Scholars Convocation on May 19th. Edison International awarded the CHC Foundation \$25,000 for scholarships for students majoring in one of the STEM fields. Students were selected to receive the scholarships from submitted applications and essays.

Edison Scholars (l-r): Rafael Machado (Math/Civil Engineering), Jeremy Quijano (Physics), Andrew Jalbert (Physics), Waleed Hasaniya (Engineering), Sheila Walsh (Microbiology), Christopher Garland (Bio- Engineering), Pargoal Arab (Multiple Sciences, Physics & Math), Moises Garcia (Civil Engineering), and Samantha Blaylock (Math/Engineering). Not pictured: Vincent Camareno (Biology/Chemical Engineering).



EMT Graduation Celebrates Graduates & Program Chair Gary Reese

A class of 87 students completed the Emergency Medical Technician certificate program and graduated on Thursday, May 25. During the graduation, students and faculty took the opportunity to also congratulate program chair Gary Reese on his upcoming retirement. Reese is retiring after 15 years with CHC. Benefactor Susan Kean was on hand to meet and honor the recipient of the Charles J.C. Kean Memorial Scholarship.

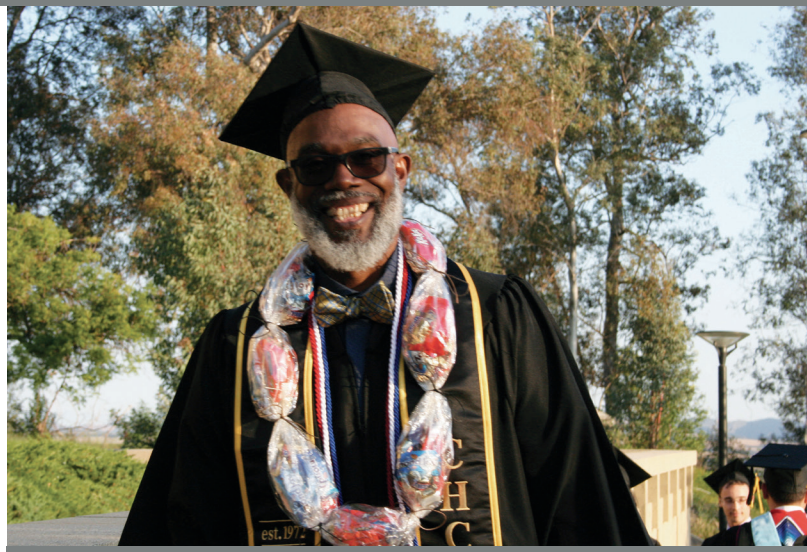
CHC Fire Academy Graduates Class #86

Crafton's Fire Academy #86 graduated on Tuesday, May 23. Twenty-two students from throughout the Inland Empire and North Hollywood completed the Fire Academy program. Their graduation represents weeks of focused work and physical training, and the cadets are now eligible for Firefighter I Certification.



Commencement 2017

The weather was perfect for Crafton's 45th Annual Commencement on May 26, 2017. With 720 students eligible to graduate and over 1,000 degrees and certificates awarded, it was a proud day for CHC.





Veterans Resource Center Receives \$10,000 Grant from Bank of America

Representatives from Bank of America joined Sam Irwin, Brent Hunter, Michelle Riggs, Carla Thornton, and President Zhou at a special check presentation in Beaumont on June 7.

The CHC Foundation was awarded \$10,000 for the Veterans Resource Center (VRC).

“This grant will support veteran student outreach, engagement, and recognition activities at Crafton. The VRC will be the hub for veteran students to share life experiences and support one another, helping to ease the transition from military to civilian life,” says Michelle Riggs, Director of Resource Development.



Alumni Profile



Respiratory Therapy Grad Epitomizes Stellar Program

Before he finished with the Respiratory Therapy program at Crafton Hills College, Greg Guardado was offered a job at Redlands Community Hospital.

Guardado was one of five CHC students hired a month before

graduation, and he said that he is truly honored and humbled by how quickly he found work.

“Anything you can do to stack your resume and put some extra accolades on there that the other person applying for your job doesn’t have, will give you a leg up in getting hired in this competitive field,” he said.

Guardado participated in the Sputum Bowl, a competition where people try to answer respiratory-related questions as quickly as possible. His team won the regional contest, and they went on to the state competition near Palm Springs. They were victorious, and received a free trip to the national championship competition in San Antonio.

“We ended up taking second in the national competition, but in doing so we all got offers to interview for the Mayo Clinic in Minnesota, the number one rated hospital in the nation,” he said. “In my first year at Redlands Community Hospital, I’ve been promoted to an adult intubator position. I owe all of my success to the Crafton Hills College Respiratory Program for helping me prepare.”



STEM Success Center Dedicated to Henry Stone

On June 15th, the CHC Foundation and President Circle members dedicated the Henry Stone STEM Success Center in the Central Complex. Henry Stone was known as Crafton Hills College's own "rocket scientist," where he spent nearly 20 years of his retirement teaching statistics and math classes as an adjunct professor. Stone's widow, Elaine Rosen, established the Henry Stone Endowed STEM Fund, which will support the STEM Success Center and STEM students at Crafton.

Student Profile



Meet Student Senator JuJuan Dotson

JuJuan Dotson always wanted to be a part of the Student Senate, and finally took the plunge last year.

"I absolutely love it," he said. "I'm learning a lot, including how to better carry myself."

Dotson, the Student Senate's Senator at Large, lives in Highland and is studying Kinesiology.

"I'm really big on physical health because my mom passed away from a heart attack," he said. "I know Kinesiology has to do with the study of human movement, but that's only one side of what I want to learn. I want to learn how to get someone in shape physically, and I'm really big on proper nutrition and working out. I'm interested in becoming a physical therapist, and helping train people who have been injured."

Dotson grew up in poverty, and believes anybody can make it if they "just stay focused," he said. "I want to get my master's degree and take education as far as I possibly can and inspire others as well. I want to show people that you can go through hard times but can still make it through to the other side of the tunnel."

**2016 - 2017
PRESIDENT CIRCLE
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**JOIN A RESPECTED FAMILY
OF COMMUNITY AND
COLLEGE LEADERS**



CRAFTON HILLS COLLEGE PRESIDENT'S CIRCLE

Support Crafton Through Annual Leadership Giving

The President's Circle at Crafton Hills College is a select community of friends of the college who support our mission and vision through annual gifts of \$1,000 or more. This dynamic group of alumni and friends plays a vital role in supporting the college, giving the President the flexibility to embrace new ideas and emerging opportunities while meeting the evolving needs of Crafton Hills College.

Members who designate \$1,000 or more toward President's Circle make it possible for the college to:

- Strengthen and enhance student learning opportunities
- Support innovative and promising projects with college faculty
- Fund and support the President's vision for the future of the college

All President's Circle members receive:

- Invitations to exclusive President's Circle events throughout the year.
- Prominent acknowledgement and listing as a President's Circle member in all appropriate publications.

For more information, please contact Michelle Riggs
at 909.389.3391 or mriggs@craftonhills.edu

President's Message



2017 has been another rewarding year for the Crafton Hills College Foundation Board of Directors. Our efforts to “enhance education excellence” at the College have resulted in a growing endowment which means more money to support our students. We continue to strive to ensure funds raised on behalf of the students at Crafton are utilized in a fashion most beneficial to those students and their pursuit of self-improvement educational goals.

I'm pleased to say we have had a very successful fundraising year. Our Gala raised over \$99,000 and we received grants and contributions in excess of \$285,000 to help fund student scholarships and student employment. We also raised funds to support the emergency textbook loan program, the Veteran's Resource Center, and our First Responder training programs. We have been able to support student engagement, recognition and outreach efforts to include the Roadrunner Rally, High School Visitation Day, Arts Day, the Student Recognition Dinner, Three Peaks Challenges, the Herbivore Festival, Graduation Breakfast, and Tea with the Deans.

On behalf of the Foundation, I want to thank all the donors and organizations who made our programs viable. I also need to recognize here the efforts of our Staff and the Foundation Board of Directors for the countless hours of work they have put in to pursue prospective sources for funding and develop relationships between the College and the surrounding communities. The success of the Crafton Hills Foundation is directly attributable to the continued support of all these people. Thank you all.

Sam Irwin
President, CHC Foundation

2016-2017 Board of Directors

Executive Committee

SAM IRWIN
PRESIDENT

BILL NASSAR
VICE PRESIDENT

DR. WEI ZHOU
SECRETARY

MIKE STRONG
CHIEF FINANCIAL OFFICER

Elected Foundation Directors

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MICHAEL SMITH

LILLIAN VASQUEZ

ROBERT VISCONTI

BETTY JO WOOD

Appointed Foundation Directors

DENISE ALLEN
PRESIDENT, ACADEMIC SENATE

BENJAMIN GAMBOA
PRESIDENT, CLASSIFIED SENATE

AMBER SNOW
PRESIDENT, STUDENT SENATE

2016 - 2017 Donor Honor Roll

\$30,000 +

Elaine Rosen

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Bank of America
BRJ & Associates
Edison International c/o Southern California Edison
Foundation for California Community Colleges
Kitchell Corporation
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San Bernardino Valley College Foundation
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Yucaipa Rotary Club

\$500 - \$999

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Audet Construction
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California Construction Management, Inc.
Catholic Charities of San Bernardino & Riverside Counties
Denise Allen
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East Valley Assn. of Realtors
Garner Holt Productions, Inc.
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Maria Ramos
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Michael Ocasio
Patricia Atherton
Paul Hagle
Raul Aballi
Richard Hughes III
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Valley Hills Credit Union
Wildwood Canyon Villa
Yucaipa Valley Gem & Mineral Society

\$250 - \$499

AHBE Landscape Architects
Amy and Bangkang Liu
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Bonnie and Pete Race
Brenda L Tullo
Chad and Shanon Mayes
Charles and Roberta Terrell
CHC Faculty Council
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San Bernardino Community College District
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Tina Marie Gimple
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\$100 - \$249

A&I Reprographics
Agnes Quinto
Alexander and Juanita Contreras
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Dasa & Ericka Paddock
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 Robert D. Cismowski
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 San Bernardino County Superintendent of Schools
 Scott Rippy
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 Tayo Popoola
 Timothy McHargue
 Tony Gene Page
 Victor & Carol Pister
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Up to \$99

100 Graces
 Ahimsa Essentials LLC
 Albrekston & Shumate LLP
 Alexander Oronoz
 Amy Edwards
 Angela Eason Enterprises
 Anne Dobbs
 Artsee2u2
 Ashleigh Benavides
 Ashley Guzman
 Banglaone Wilkes
 Barbara Louise Smith
 Brandi Bailes
 Brandice D Mello
 Brent and Sherry Hunter
 Brett Livaudais
 Bryan and Heather Douglass
 Candelaria Loiseau
 Carl Brown
 Carmela Santillan
 Christopher Kittinger
 Claudia Munoz
 Cole Green
 Cynthia Greyraven
 Danielle Garcia
 Danny Echeverria
 Darla Mondragon
 Deanna Stewart
 Debra Haines
 Debra Muscatelli
 Dianne Purves
 Donald and Bachtuyet Hines
 Fernando Mondragon
 Fiesta Village
 Gloriann Chavez
 Grant McAuley
 Grateful Garden
 Have Chair Will Travel
 Heather Chittenden
 Heather Foods LLC

Herberth A Jaco
 Humane Project
 Jacob Huston
 Jami Kaneshiro
 Jamie Cuevas
 Jason B Lee
 Jeff and Jim Catalon
 Jeff Gagnon Masonry
 Jennifer Iyer
 Jersey Mikes
 Jessica Mays
 Joe Alves
 Joeli Miu
 John and Penny McGrew
 John Muskavitch
 Jonathan and Lynette Harrison
 Jose Marquez
 Julieanna Hoffman
 Kathleen Ann Brown
 Kathleen Roberts
 Kelly's Croutons
 Kimberly Branch
 Lawrence Strong
 Lemongrass Spa with Dorothy
 Linda De Baun
 Lisa Shimeld
 Los Angeles Custom Windows Inc.
 Marc Jones
 Marina Serna
 Mark McConnell
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 Michelle Tinoco
 Monique M Marrujo
 Mystic Ambition
 Nan Myint
 Natalie Johnson
 Nelda Rankin
 Nicholas Hughes
 Odette Ortiz
 Orlando Alfonso
 Paris Connolly
 Periwinkle Skie
 Peter Schragger
 Quiet Lines Design
 Rejoice and Louis Chavira
 Richard and Janae Duck
 Robert D. Brown
 Rotiroti Caribbean Cuisine
 Rouben and Marina Melkougian
 Samuel Kittinger
 Sandra Rodriguez
 Scott Lacy
 Sherri G Bruner-Jones
 Shonda Padron
 Snezana Petrovic
 Spritely Gardens
 Squeeze Time
 Steven E Adkins
 Suzanna De La Pena
 Sweet Memories
 Ted and Joyce Phillips
 The R.O.S.E. Center
 The Vegan Tamale Company

Thomas Ramirez
 Tom Bryant
 Tony Morfin
 Troy Dial
 Vegan Tiramisu Factory
 Virginia Ontiveros
 Wendel Peterson
 Wild & Alive LLC
 William Lindsey
 Yucaipa Valley Chamber of Commerce

Gifts in Kind

Betty Jo Wood & Harvey Ricketts
 Big Bear Lodge
 Calimesa Country Club
 CalSkate
 Clarkie's Diner
 Desert Adventures
 Disneyland
 Fiesta Village
 Fitness 19
 Gourmet Pizza Shoppe
 Hornblower Cruises
 International Day Spa
 Jake's Bistro and Brew
 Jersey Mike's
 Joseph Fillipi Winery & Vineyards
 Jojo's Grill-A-Dog
 KVRC
 Laguna Beach Art Festival
 Las Fuentes Mexican Bar & Grill
 Legoland
 Lillian Vasquez
 Medieval Times
 Miracle Springs Resort
 Morongo Casino, Resort, & Spa
 Morongo Golf Club
 Mozart's Fine Gifts
 Museum of Western Heritage
 Ontario Improv
 Redlands Country Club
 Redlands Footlighters Theatre
 Redlands Gymnastics
 San Bernardino Symphony Orchestra
 Santa Anita Park
 The Laugh Factory
 The Living Desert
 Watercress Vietnamese Bistro
 William Lindsey
 Yogurtland
 Yucaipa Valley Golf Club

We make every effort to recognize all our generous contributions in an accurate and timely manner. However, it is possible that some names have been inadvertently omitted or incorrectly published. If you noticed a mistake, please accept our apology and feel free to bring it to our attention by calling 909.389.3391 so we can correct our records. Thank you!

2016-2017 Audit Report

L. Ray Ashworth

CERTIFIED PUBLIC ACCOUNTANT

INDEPENDENT AUDITOR'S REPORT

Board of Directors
Crafton Hills College Foundation
Yucaipa, CA

I have audited the accompanying financial statements of Crafton Hills College Foundation, which comprise the statement of financial position as of June 30, 2017, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion

2016-2017 Audit Report

on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Crafton Hills College Foundation, as of June 30, 2017, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

L. Ray Ashworth

CERTIFIED PUBLIC ACCOUNTANT

Redlands, California

October 17, 2017

**1101 Orange St • Redlands, CA 92373
(909) 307-0880 FAX (909) 307-5378**

2016-2017 Audit Report

CRAFTON HILLS COLLEGE FOUNDATION STATEMENT OF FINANCIAL POSITION June 30, 2017

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
ASSETS				
CURRENT ASSETS				
Cash and cash equivalents	\$ 93,986	\$ 322,783	\$ 14,081	\$ 430,850
Pledges receivable, net	7,048	1,796	46,405	55,249
Investments	-	1,462,908	173,168	1,636,076
Total Current assets	101,034	1,787,487	233,654	2,122,175
NON-CURRENT ASSETS				
Charitable gift annuities	-	41,013	-	41,013
Pledges receivable, long-term, net	-	-	-	-
Community Foundation California Community Colleges	113,040	-	-	113,040
Scholarship Endowment Fund	-	-	36,495	36,495
Artwork	253,200	-	-	253,200
Total Non-Current Assets	366,240	41,013	36,495	443,748
TOTAL ASSETS	\$ 467,274	\$ 1,828,500	\$ 270,149	\$ 2,565,923
LIABILITIES AND NET ASSETS				
NET ASSETS				
Unrestricted	\$ 497,274	\$ -	\$ -	\$ 497,274
Temporarily restricted	-	1,828,500	-	1,828,500
Permanently restricted	-	-	270,149	270,149
Total Net Assets	497,274	1,828,500	270,149	2,595,923
LIABILITIES AND NET ASSETS	\$ 497,274	\$ 1,828,500	\$ 270,149	\$ 2,595,923

See accompanying notes to financial statements and Independent Auditor's Report

2016-2017 Audit Report

CRAFTON HILLS COLLEGE FOUNDATION STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2017

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
SUPPORT AND REVENUE				
Contributions	\$ 18,037	\$ 180,577	\$ 37,471	\$ 236,085
Grants	-	50,000	-	50,000
Fundraising	53,690	-	-	53,690
Interest and dividends	2,639	7	851	3,497
Donated services revenue	113,800	-	-	113,800
Realized gain on investments	219,685	-	3,618	223,303
Unrealized gain on investments	5,783	-	-	5,783
Change in value of charitable gift annuities	1,183	-	-	1,183
Other revenue	-	-	33,696	33,696
Net assets released form restrictions	250,684	(247,357)	(3,327)	-
Total Support and Revenue	665,501	(16,773)	72,309	721,037
OPERATING EXPENSES				
Programs				
Scholarships	153,693	-	-	153,693
Academic support and other	220,065	-	-	220,065
Total Program Expenses	373,758	-	-	373,758
Support Services				
General and Administrative	117,321	-	-	117,321
Fundraising	36,720	-	-	36,720
Total Support Services	154,041	-	-	154,041
Total Operating Expenses	527,799	-	-	527,799
Change in Net Assets	137,702	(16,773)	72,309	193,238
Transfer of Net Assets	(6,899)	2,901	3,998	-
Net Assets - Beginning	366,471	1,842,372	193,842	2,402,685
Net Assets - Ending	\$ 497,274	\$1,828,500	\$ 270,149	\$ 2,595,923

See accompanying notes to financial statements and Independent Auditor's Report

2016-2017 Audit Report

CRAFTON HILLS COLLEGE FOUNDATION STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 2017

CASH FLOWS FROM OPERATING ACTIVITIES

Change in net assets	\$ 193,238
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities:	
Depreciation	-
Permanently restricted contributions	(71,440)
Unrealized gain on investments	5,783
Effects of changes in operating assets and liabilities:	
Pledges receivable, net	70,251
Net cash provided by (used in) operating activities	<u>197,832</u>

CASH FLOWS FROM INVESTING ACTIVITIES

Increase in Investments	(197,368)
Increase in Investment in Community Foundation	(12,840)
Increase in Investment in California Colleges Scholarship Endowment Fund	(36,495)
Increase in Charitable Gift Annuities	(5,252)
Disposal of Artwork	60,000
Net cash used by investing activities	<u>(191,955)</u>

CASH FLOWS FROM FINANCING ACTIVITIES

Permanently restricted contributions	71,440
Net cash used by financing activities	<u>71,440</u>

NET INCREASE (DECREASE) IN CASH AND
CASH EQUIVALENTS 77,317

CASH AND CASH EQUIVALENTS,
BEGINNING OF YEAR 353,533

CASH AND CASH EQUIVALENTS, END OF YEAR \$ 430,850

Cash paid for interest was \$ 0 and In-kind donations and expenses were \$ 113,800.

See accompanying notes to financial statements and Independent Auditor's Report

2016-2017 Audit Report

CRAFTON HILLS COLLEGE FOUNDATION STATEMENT OF FUNCTIONAL EXPENSES FOR THE YEAR ENDED JUNE 30, 2017

	PROGRAMS			SUPPORT SERVICES		
	ACADEMIC			GENERAL AND		TOTAL
	SCHOLARSHIPS	SUPPORT AND OTHER	TOTAL	ADMINISTRATIVE	FUNDRAISING	
Scholarship awards	\$ 132,360	\$ -	\$132,360	\$ -	-	\$132,360
Materials and Supplies	-	22,852	22,852	-	-	22,852
Employment	-	-	-	-	-	-
Food	-	32,622	32,622	-	10,290	42,912
Conferences and meetings	-	4,020	4,020	-	-	4,020
Marketing and promotion	-	10,946	10,946	-	691	11,637
Financial Services	10,283	10,283	20,566	1,697	-	22,263
Donated services	10,242	92,178	102,420	6,828	4,552	113,800
Professional fees	-	-	-	43,383	20,000	63,383
Philanthropic service fee	-	-	-	2,500	-	2,500
Investment consulting fee	-	-	-	117	-	117
Cultivation expenses	808	808	1,616	2,477	808	4,901
Travel	-	2,521	2,521	-	22	2,543
Equipment and computers	-	12,710	12,710	319	-	13,029
Loss due to impairment	-	-	-	-	-	-
Classes	-	3,608	3,608	-	-	3,608
Other	-	27,517	27,517	60,000	357	87,874
Total Program Costs	\$ 153,693	\$ 220,065	\$373,758	\$ 117,321	\$ 36,720	\$527,799

See accompanying notes to financial statements and Independent Auditor's Report

2016-2017 Audit Report

CRAFTON HILLS COLLEGE FOUNDATION NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED

JUNE 30, 2017

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

GENERAL

Crafton Hills College Foundation (the Organization) is an independent nonprofit corporation whose mission is to promote gifts for the support and enhancement of quality education at Crafton Hills College. The Organization's programs include scholarships and other student awards, academic support, and the acquisition of instructional equipment and improvements to facilities for both vocational and academic enrichment.

SOURCES OF FUNDING

The Organization receives support from contributions and revenues generated by investments, grants, and campus activities.

BASIS OF ACCOUNTING

The Organization maintains its accounting records on the accrual basis of accounting whereby revenues are recorded when earned and expenses are recorded when the obligation is incurred.

BASIS OF PRESENTATION

The Organization reports information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Unrestricted – these generally result from revenues generated by receiving unrestricted contributions, providing services, and receiving interest from investments less expenses incurred in providing program related services, raising contributions, and performing administrative functions.

Temporarily Restricted – The Organization reports gifts of cash and other assets as temporarily restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is when a stipulated time restriction ends or the purpose of the restriction is accomplished, temporarily restricted assets are classified to unrestricted net assets and reported in the Statement of Activities as net assets released from program or capital restrictions.

Permanently Restricted – These net assets are received from donors who stipulate that resources are to be maintained permanently, but permits the Organization to expend all of the income (or other economic benefits) derived from the donated assets.

PROPERTY AND EQUIPMENT

Property and equipment are recorded at cost if purchased, or at fair value at the date of donation. Donor restricted property and equipment whose restrictions are met in the same period are labeled as unrestricted donations. Property and equipment is capitalized if the cost of an asset is greater than, or equal to, \$2,500 and the useful life is greater than one year. Depreciation is calculated using the straight-line method over five to fifteen years.

CRAFTON HILLS COLLEGE FOUNDATION NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED

JUNE 30, 2017

USE OF ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

CONTRIBUTIONS

Contributions received are recorded as increases in unrestricted, temporarily restricted, or permanently restricted net assets depending on the existence and/or nature of any donor restrictions. Donor-restricted contributions are reported as increases in temporarily or permanently restricted net assets, depending on the nature of the restrictions. When restrictions expire (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

PLEDGES RECEIVABLE

The Organization uses the allowance method to determine uncollectable promises receivable. The allowance is based upon management's analysis of past promises made and collected. Management has determined that all of the pledges receivable are collectable and therefore no allowance for uncollectable promises to give is necessary.

INCOME TAX STATUS

The Organization is exempt from income tax status under Internal Revenue Code Section 501(c)(3) and California Revenue Code Section 23701d. The Organization is not considered a private foundation under Section 509(a) of the Internal Revenue Code.

In accordance with accounting standards, which provides accounting and disclosure guidance about uncertain tax positions taken by a foundation, Management believes that all of the positions taken by the Foundation in its federal and state income tax returns are more likely than not to be sustained upon examination. The Foundation files returns in the U.S. Federal jurisdiction and the State of California. The Organization's federal income tax returns for the tax years 2013 and beyond remains subject to examination by the Internal Revenue Service. The Organization's California income tax returns for 2012, and beyond, remain subject to examination by the Franchise Tax Board.

CASH AND CASH EQUIVALENTS

For purposes of the statements of cash flows, the Organization considers all highly liquid investments with an original maturity date of less than 90 days to be cash.

CONCENTRATION OF CREDIT RISK

The Organization has cash in financial institutions which are insured by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 at each institution for the interest-bearing accounts, or the Securities Investor Protection Corporation (SIPC) up to \$500,000 at each institution. At various times throughout the year, the Foundation may have cash balances at financial institutions on a periodic basis and does not believe this concentration of cash results in a high level of risk for the Organization. At year end, the Foundation had investment funds in excess of the SIPC limit of \$ 1,136,076, private insurance is provided by the investment brokerage for amounts exceeding the SIPC limit.

2016-2017 Audit Report

CRAFTON HILLS COLLEGE FOUNDATION NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED

JUNE 30, 2017

CONTRIBUTED GOODS AND SERVICES

Contributions of donated non-cash assets are recorded at fair value in the period received. Contributions of donated services that create or enhance non-financial assets, or services that require specialized skills, are provided by individuals possessing those skills, and would typically be purchased if not provided through donation, are recorded at fair value in the period received.

FUNCTIONAL ALLOCATION OF EXPENSES

Costs of providing the Organization's programs and activities are presented in the Statement of Functional Expenses. The Foundation classifies portions to general and administrative and fundraising based on the costs associated with the respective categories.

Investments are recorded at fair market value. Both unrealized gains and losses from the fluctuation of market value and realized gains and losses from the sale of investments are reflected in the statement of activities.

DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES

The Organization adopted the standard for Fair Value Measurements. The Accounting principle for fair value measurements defines fair value, establishes a framework for measuring fair value, and expands disclosure about fair value measurements.

The following provides a summary of the hierarchical levels used to measure fair value:

Level 1: Quoted prices in active markets for identical assets or liabilities that the reporting entity has the ability to access at the measurement date. Level 1 assets and liabilities may include debt and equity securities that are traded in an active exchange market and that are highly liquid and are actively traded in over-the-counter markets.

Level 2: Observable inputs other than Level 1 prices such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3: Unobservable inputs that are supported by little or no market activity, and that are significant to the fair value of the assets or liabilities. Level 3 assets and liabilities include financial instruments whose value is determined using pricing models, discounted cash flow methodologies, or similar techniques, as well as instruments for which the determination of fair value requires significant management judgment or estimation.

The general rule for acceptable investments for the aggregated endowment funds (federal and non-federal) are savings accounts or in low-risk securities in which a regulated insurance company may invest under the law of the State in which the institution is located. This typically includes savings accounts such as a federally insured bank savings account, a comparable

**CRAFTON HILLS COLLEGE FOUNDATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED**

JUNE 30, 2017

interest-bearing account offered by a bank, or a money market fund. "Low-risk securities" includes certificates of deposits, mutual funds, stocks, or bonds.

Income from the endowment may be spent for costs necessary to operate the Foundation, including general operating and maintenance costs, costs to administer and manage the endowment fund, and costs associated with buying and selling securities, such as stockbroker commissions and fees to "load" mutual funds. Income from the endowment cannot be spent for a school or department of divinity or any religious worship or sectarian activity, an activity that is inconsistent with a State plan for desegregation application to the grantee, or an activity that is inconsistent with a State plan applicable to the grantee.

2. COMMUNITY FOUNDATION

The Organization has transferred assets to the Community Foundation (the Foundation) which is holding them as an agency fund (Fund) for the benefit of the Organization. The Organization has granted the Foundation variance power which gives the Foundation's Board of Trustees the power to use the Fund for other purposes in certain circumstances. The Fund is subject to the Foundation's investment and spending policies which currently result in a distribution to the Organization of 4 percent of the fund balance per year. The Organization reports the fair value of the Fund (the Beneficial Interest in Assets Held at the Foundation) in the statement of financial position as Community Foundation and reports distributions received as investment income. Changes in the value of the Fund are reported as gains or losses in the statement of activities.

3. FOUNDATION FOR CALIFORNIA COMMUNITY COLLEGES (CCCSE)

CCCSE Was established as a foundation to benefit, support, and enhance the California Community Colleges and was established on May 6, 2008 with an upfront matching gift of \$ 25 million dollars from The Bernard Osher Foundation California. The Organization along with all California Community Colleges raised the matching funds. Each California Community College maintains a percentage ownership in CCCSE. The funds are invested under the direction of a Board of Directors and the earnings are distributed in form of student scholarships. See Foot Note 10 for additional information.

4. RELATED PARTY TRANSACTIONS

The Organization provides various levels of monetary support and service to the District. The transactions are recorded within the financial statements as distributions, student programs, and scholarship expenses. The District provides office space and other support to the Organization. The value of this support has been calculated and is reflected within these financial statements. (See note 7).

5. TITLE V FUNDS RESTRICTED FUNDS

The Foundation has elected to restrict Title V funds as a temporary endowment for a period of 20 years. The restriction was placed on the amount of \$58,000 which will be released on August 18, 2029.

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CRAFTON HILLS COLLEGE FOUNDATION NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED

JUNE 30, 2017

6. CHARITABLE GIFT ANNUITIES

The Organization is the beneficiary of two irrevocable split-interest agreements. Both of these agreements are charitable gift annuities whereby the Community College League of California is the third-party trustee. Per the agreements, the donors are also the annuitant, and upon termination the Organization is entitled to the residuum value of the annuity. For reporting purposes, the Organization's source for measuring the fair value of these annuities is statements received from the Community College League of California's trust company, whereby the value of donated assets are reduced by the present value of expected future cash payments to the annuitants. Accordingly, this is considered a Level II fair value measurement.

7. DONATED SERVICES

The activities carried on by the Foundation are conducted by employees of the San Bernardino Community College District using the physical resources of Crafton Hills College. Costs incurred by the district on behalf of the Foundation include wages and occupancy expenses. The estimated amount of donated services rendered to the Foundation for the year ended June 30, 2017 was \$ 113,800.

8. TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS

Crafton Hills College Foundation Board of Directors has interpreted the Uniform Prudent Management of Institutional Funds Act (UPMIFA), in accordance with California state law, as requiring the preservation of the fair value of the original gift as of the date of the donor-restricted endowment funds, unless there are explicit donor stipulations to the contrary. Accordingly, the Foundation classifies the original value of the gifts made to such endowment as permanently restricted.

Crafton Hills College Foundation's investment policy stipulates that a prudent portion of monies are to be placed in interest-bearing accounts, to maximize the potential earnings on the gifts. The unappropriated investment earnings on permanently and temporarily restricted net assets are classified as temporarily restricted net assets until the funds are released from their temporarily restricted purpose.

The general rule for acceptable investments for the aggregated endowment funds (federal and non-federal) are savings accounts or low-risk securities in which a regulated insurance company may invest under the law of the State in which the institution is located. This typically includes savings accounts such as a federally insured bank savings accounts, a comparable interest bearing account offered by a bank, or a money market fund. "Low-risk securities" includes certificates of deposit, mutual funds, stocks, or bonds.

Income from the endowment may be spent for costs necessary to operate the Foundation, including general operating and maintenance costs, costs to administer and manage the endowment fund, and costs associated with buying and selling securities, such as stockbroker commissions and fees to "load" mutual funds. Income from the endowment cannot be spent for a school or department of divinity or any religious worship or sectarian activity, an activity that is inconsistent with a State plan for desegregation application to the grantee, or an activity that is inconsistent with a State plan applicable to the grantee.

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CRAFTON HILLS COLLEGE FOUNDATION NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED

JUNE 30, 2017

TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS (CONTINUED)

The details of Temporarily and Permanently restricted net assets as of June 30, 2017 are as follows:

	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets beginning of year	\$1,842,372	\$193,842	\$2,036,214
Contributions and gains	180,584	75,636	256,220
Grants	50,000	-	50,000
Appropriation of endowment assets	(247,357)	(3,327)	(250,684)
Fund Transfers	2,901	3,998	6,899
	<hr/>		
Total	\$1,828,500	\$270,149	\$2,098,649

9 ARTWORK

The Foundation's artwork is comprised of:

	Fair Value
Gach	\$212,300
Peelle	36,000
DeGrazia	4,500
Lithographic Prints	400
Total	<u>\$253,200</u>

The Foundation received both the Gach and Peelle artwork as contributions. The contributors required that the Foundation maintain custody of the contributed artwork for three years from the date of donation. On November 28, 2015 and December 14, 2015 the Gach and Peelle artwork, respectively, were released from all holding requirements made by the contributors. The Organization now holds legal title to the artwork and any proceeds are unrestricted as to its use.

10 COMMITMENTS

The Organization has entered into an operating lease agreement for office equipment.

Total minimum lease payment commitments under the lease agreement are as follows:

<u>Years ending June 30</u>	
	2018 <u>\$3,060</u>
Total	<u>\$3,060</u>

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CRAFTON HILLS COLLEGE FOUNDATION NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED

JUNE 30, 2017

11 INVESTMENTS

	Level 1	Level 2	Level 3	Total
Merrill Lynch				
Investment cash	\$74,413	\$-	\$-	\$74,413
Equities	886,252	-	-	886,252
Mutual Funds	391,461	-	-	391,461
Government Securities	281,682	-	-	281,682
Estimated accrued interest	2,268	-	-	2,268
U.S. Savings Bonds	31,380	-	-	31,380
Community Foundation	113,040	-	-	113,040
California Community Colleges Scholarship Endowment Fund	36,495	-	-	36,495
Total Investments	\$1,816,991	\$-	\$-	\$1,816,991

See Note 1 for a description of the three levels of inputs that may be used to measure fair value.

The following table presents further detail for investments at year end:

	Adjusted Cost	Fair value	Unrealized Gain
Merrill Lynch	\$1,343,427	\$1,636,076	\$292,649
U.S. Savings Bonds	14,792	31,380	16,588
Community Foundation	100,000	113,040	13,040
CCCSE	25,000	36,495	11,495
Total Investments	\$1,458,219	\$1,780,496	\$322,277
Community Foundation			
Balance at July 1, 2016			\$ -
Investments			100,200
Income and gains			15,749
Losses and fees			(2,909)
Balance at June 30, 2017			<u>\$113,040</u>
California Community Colleges Scholarship Endowment Fund			
Balance at July 1, 2016			\$33,695
Income and gains			4,386
Losses and fees			(1,586)
Balance at June 30, 2017			<u>\$36,495</u>

12 SUBSEQUENT EVENTS

Management has evaluated subsequent events through October 17, 2017, the date on which the financial statements were available to be issued and concluded that no subsequent events have occurred that would require recognition in the financial statements or disclosure in the notes to the financial statements.

Crafton Hills College Administration

Wei Zhou, Ph.D. President
Kathy Bakhit, Ed.D. Vice President, Instruction
Rebecca Warren-Marlatt, Ed.D. Vice President, Student Services
Michael Strong, B.S. Vice President, Administrative Services
Joe Cabrales, M.A. Dean, Student Services/Student Support
Kirsten Colvey, M.S. Dean, Student Services/Student Success
Mark Snowwhite, M.A. Interim Dean, Social, Information & Natural Sciences
Sherrie Loewen, M.A. Dean, Letters, Arts & Mathematics
Keith Wurtz, Ph.D. Dean, Research Planning & Institutional Effectiveness
June C. Yamamoto, M.A. Dean, Career and Human Development
Wayne Bogh, M.B.A. Director, Technology Services
Gloriann Chavez, A.A. Director, Bookstore
Rejoice Chavira, Ed.D. Director, EOPS/CARE/CalWORKs
Larry Cook Director, Facilities
Donna Hoffmann, M.A. Director, Marketing & Public Relations
John Muskavitch, B.S. Director, Financial Aid
Ericka Paddock, Ed.D. Director, Student Life
Michelle Riggs, M.A. Director, Community Relations & Resource Development
Deborah Wasbotten, M.A. Director, Child Development Center
Heather Chittenden, M.B.A. Aquatics Director
Jeremy Crooks, A.A. Supervisor, Custodial Services

San Bernardino Community College District Administration

Bruce Baron, M.S. Ed. Chancellor
Jose Torres, M.P.A. Vice Chancellor, Fiscal Services & Human Resources
Steven Sutorus, M.B.A. Manager, Fiscal Services
Alfredo Cruz General Manager, KVCR-TV/FM
Glen Kuck, Ed.D. Associate Vice Chancellor, Technology & Educational Support Services
Richard Galope ...Associate Vice Chancellor, Economic Development & Corporate Training
Larry Strong Director, Fiscal Services

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CHC 2016-17 Annual Report

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2016 - 2017 ANNUAL REPORT

